

2014

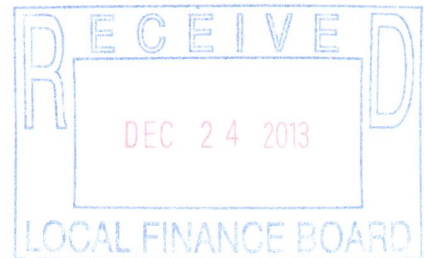
MOUNT HOLLY TOWNSHIP

Fire District Budget

Department Of



**Community
Affairs**



Division of Local Government Services

2014

**MOUNT HOLLY TOWNSHIP
FIRE DISTRICT NO. 1 BUDGET**

FISCAL YEAR: From January 1, 2014 to December 31, 2014

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By:  Date: 1/9/14

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ Date: _____

PREPARER'S CERTIFICATION

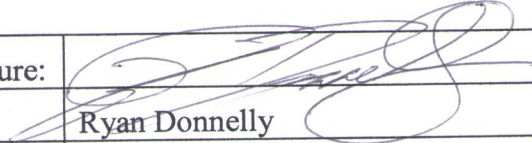
2014

MOUNT HOLLY TOWNSHIP FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	Ryan Donnelly		
Title:	Director of Fire Services		
Address:	PO Box 741 Mount Holly, NJ 08060		
Phone Number:	609-518-7911	Fax Number:	609-518-0204
E-mail address	rdonnelly@mounthollyfire.org		

**PREPARER'S CERTIFICATION
OTHER ASSETS**

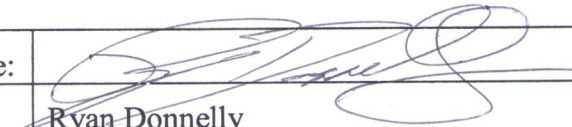
2014

**MOUNT HOLLY TOWNSHIP
FIRE DISTRICT NO. 1 BUDGET**

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	Ryan Donnelly		
Title:	Director of Fire Services		
Address:	PO Box 741 Mount Holly, NJ 08060		
Phone Number:	609-518-7911	Fax Number:	609-518-0204
E-mail address	rdonnelly@mounthollyfire.org		

APPROVAL CERTIFICATION


2014

MOUNT HOLLY TOWNSHIP FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2014 to December 31, 2014

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Mount Holly Township Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 16th day of December, 2013.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	Stefanie Haines		
Title:	Secretary		
Address:	PO Box 741 Mount Holly, NJ 08060		
Phone Number:	609-864-3514	Fax Number:	609-261-5899
E-mail address	shaines@mounthollyfire.org		

2014 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Mount Holly Township Fire District No. 1		
Address:	PO Box 741		
City, State, Zip:	Mount Holly	NJ	08060
Phone Number: (ext)	609-518-7911	Fax:	609-518-0204

Preparer's Name:	Ryan Donnelly		
Preparer's Address:	PO Box 741		
City, State, Zip:	Mount Holly	NJ	08060
Preparer's #: (ext.)	609-518-7911	Fax:	609-518-0204
Preparer's Cell #:	609-820-8849		
Preparer's E-mail:	rdonnelly@mounthollyfire.org		

Chairman:	Jason Carty		
Phone Number: (ext.)	609-518-7911	Fax:	609-518-0204
E-mail:	jcarty@mounthollyfire.org		

Secretary/ Treasurer:	Stefanie Haines		
Phone Number: (ext.)	609-518-7911	Fax:	609-518-0204
E-mail:	shaines@mounthollyfire.org		

Name of Auditor:	Robert P. Inverso		
Name of Firm:	Inverso & Stewart, LLC		
Address:	12000 Lincoln Drive West, Suite 402		
City, State, Zip:	Marlton	NJ	08053
Phone Number: (ext.)	856-983-2244	Fax:	856-983-6674
E-mail:	iscpas@concentric.net		

Membership of Board of Commissioners (Full Name)	Title
Jason Carty	Chairman
Frank Smith, Jr.	Vice-Chairman
Stefanie Haines	Secretary
Joshua Brown	Treasurer
Donald Pike	Commissioner

2014 Fire District Information

Internet Web Site Information and Certification

Fire District's Web Address	www.mounthollyfire.org
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All fire districts shall maintain either an Internet website or a webpage on the municipality's Internet website. The purpose of the website or webpage shall be to provide increased public access to the fire district's operations and activities. NJSA 40A:14-70.2 requires the following items as the minimum requirement for public disclosure.

- A description of the fire district's mission and responsibilities
- Commencing with 2013, the budgets of at least three consecutive fiscal years
- The most recent Comprehensive Annual Financial Report (Unaudited) or similar financial information
- Commencing with Calendar Year Ending 2012, the annual audits of at least three consecutive fiscal years
- The fire district's rules, regulations, and official policy statements deemed relevant by the commissioners to the interests of the residents within the district
- Notice posted pursuant to the "Open Public Meetings Act" for each meeting of the board of fire commissioners, setting forth the time, date, location and agenda of each meeting
- Beginning January 1, 2013, the approved minutes of each meeting of the board of fire commissioners including all resolutions of the commission and their committees; for at least three consecutive fiscal years
- The name, mailing address, electronic mail address and phone number of every person who exercises day-to-day supervision or management over some or all of the operations of the fire district
- A list of attorneys, advisors, consultants and any other person, firm, business, partnership, corporation or other organization which received any remuneration of \$17,500 or more during the preceding fiscal year for any service whatsoever rendered to the fire district but shall not include volunteers receiving benefits under a length of service award program (LOSAP)

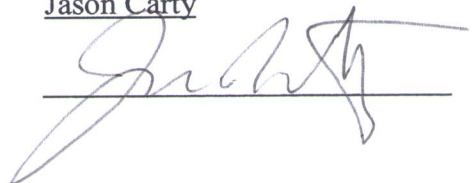
It is hereby certified by the Chairman, that the Fire District's web site or web page as identified above complies with the minimum statutory requirements of NJSA 40A:14-70.2 as listed above. A check in each of the above boxes signifies compliance.

Name of Chairperson Certifying compliance

Jason Carty

Signature

Page 1E



2014 BUDGET RESOLUTION

MOUNT HOLLY TOWNSHIP

Fire District No. 1

FISCAL YEAR: From January 1, 2014 to December 31, 2014

WHEREAS, the Annual Budget for the Mount Holly Township Fire District No. 1 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of December 16; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.) and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 853,177, which includes amount to be raised by taxation of \$ 589,208, and Total Appropriations of \$ 853,177; and

WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Mount Holly Township Fire District No. 1, at an open public meeting held on December 16, 2013 that the Annual Budget, including appended Supplemental Schedules, of the Mount Holly Township Fire District No. 1 for the fiscal year beginning January 1, 2014 and ending December 31, 2014 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Mount Holly Township Fire District No. 1 will consider the Annual Budget for adoption on January 13, 2014.


(Secretary's Signature)

December 16, 2013
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Jason Carty	✓			
Frank Smith, Jr.				✓
Stefanie Haines	✓			
Joshua Brown	✓			
Donald Pike	✓			

2014 BUDGET MESSAGE

MOUNT HOLLY TOWNSHIP

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2014 to December 31, 2014

1. Complete a brief statement on the 2014 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The 2014 is \$7,120 lower than the previous year budget. There are no significant increases or decreases in the proposed budget,

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances. **If unreserved fund balance is reduced by more than 10%, explain the projected impact on the following year's budget.**

The Amount to be Raised by Taxation will remain the same as the previous year resulting in no tax increase. \$100,000 of unreserved fund balance will be utilized to offset capital appropriations.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a referendum.

The District is in compliance with the Property Tax Levy Cap.

4. If the District plans to pass a Resolution for the Release of Restricted Fund Balance, explain the reason and purposes of the appropriation

N/A

5. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

The capital appropriations include facility and site improvements totaling \$100,000. These capital appropriations are offset with unrestricted fund balance. Debt service includes the principal and interest for the three fire trucks.

6. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed.

N/A

7. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts.

N/A

8. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ 654,512,934
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$.090

9. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof?

No:	<input checked="" type="checkbox"/>	Yes:	<input type="checkbox"/>	If yes, how much is appropriated?	\$
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If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount?

No:	<input type="checkbox"/>	Yes:	<input type="checkbox"/>
-----	--------------------------	------	--------------------------

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

----ANTICIPATED REVENUES----

----FUND BALANCE UTILIZED---- -----	CROSS REF. ----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR FINAL BUDGET -----
UNRESTRICTED FUND BALANCE	* A-1 *	\$226,173	\$218,503 *
RESTRICTED FUND BALANCE	* A-2 *		*
TOTAL FUND BALANCE UTILIZED	* R-1 *	----- \$226,173 =====	----- \$218,503 =====

----MISCELLANEOUS ANTICIPATED REVENUES---- -----	CROSS REF. ----	2014 PROPOSED BUDGET -----	2013 CURRENT YEAR FINAL BUDGET -----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *		*
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *		*
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *		*
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *		*
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *		*
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *		*
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *		*
RENTAL INCOME	* *		*
SALE OF ASSETS	* A-3 *		*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *		*
OTHER REVENUE	* A-5 *		*
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	----- * =====	----- * =====

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

---ANTICIPATED REVENUES---

---OPERATING GRANT REVENUE---	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$4,246	\$4,246 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *		
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$4,246	\$4,246 *
		=====	=====
MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:			
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *		
ANNUAL REGISTRATION FEES	* * *	\$33,450	\$34,000 *
PENALTIES AND FINES	* * *	\$100	\$100 *
OTHER REVENUES	* * *		
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$33,550	\$34,100 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *		
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$33,550	\$34,100 *
		=====	=====
TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$263,969	\$256,849 *
AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$589,208	\$589,208 *
TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$853,177	\$846,057 *
		=====	=====
Maximum Allowable Amount to be raised by Taxation (For Reference Purposes Only from LC1 based on Information provided by the district- see instructions.)		\$626,008	

Amount Over Levy Cap

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

BUDGETED APPROPRIATIONS OPERATING APPROPRIATIONS

	CROSS REF. -----	2014 PROPOSED BUDGET -----		2013 CURRENT YEAR FINAL BUDGET -----
ADMINISTRATION				
SALARY & WAGES	* A-9 *	\$56,500	*	\$44,000 *
FRINGE BENEFITS	* A-13 *	\$4,000	*	\$34,000 *
OTHER EXPENSES	* A-11 *	\$81,040	*	\$85,875 *
		-----		-----
TOTAL ADMINISTRATION	* E-1 *	\$141,540	*	\$163,875 *
		=====		=====
COST OF OPERATIONS & MAINTENANCE				
SALARY & WAGES	* A-10 *		*	*
FRINGE BENEFITS	* A-14 *		*	*
OTHER EXPENSES	* A-12 *	\$416,900	*	\$377,100 *
		-----		-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$416,900	*	\$377,100 *
		=====		=====

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

**BUDGETED APPROPRIATIONS
OPERATING APPROPRIATIONS**

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
APPROPRIATIONS OFF-SET WITH REVENUE			
SALARY & WAGES	* A-15 *	\$24,500 *	\$22,000 *
FRINGE BENEFITS	* A-16 *	\$2,000 *	\$2,000 *
OTHER EXPENSES	* A-17 *	\$13,975 *	\$14,820 *
		-----	-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUE	* E-3 *	\$40,475 *	\$38,820 *
		=====	=====
DULY INCORPORATED FIRST AID / RESCUE SQUAD ASSOCIATIONS (NJS 40A:14-85.1)			
VEHICLES	* *	*	*
EQUIPMENT	* *	*	*
MATERIALS & SUPPLIES	* *	*	*
		-----	-----
TOTAL APPROPRIATED FOR DULY INCORPORATED FIRST AID / RESCUE SQUAD ASSOCIATIONS	* E-4 *	*	*
		=====	=====

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

BUDGETED APPROPRIATIONS

	CROSS REF.	2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
	-----	-----	-----
EMERGENCY APPROPRIATIONS (NJS 40A:14-78.14)			
(1)	* *		* *
(2)	* *		* *
(3)	* *		* *
OTHER DEFERRED CHARGES (List & Cite Statute)			
(1) Declared State of Emergency (NJS 40A:4-45.45 10b)	* *		* *
(2)	* *		* *
(3)	* *		* *
TOTAL DEFERRED CHARGES	* E-5 *	----- =====	----- =====
CASH DEFICIT, PRECEEDING YEAR (NJS 40A:14-78.6)	* E-6 *	----- =====	----- =====
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (PL 1997, c 388)	* E-7 *	----- =====	----- =====

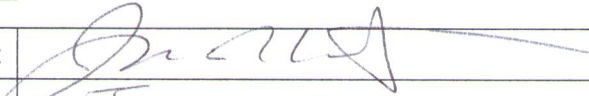
**FIRE DISTRICT SPECIAL MEETING
NJSA 40A:14-84
RESULTS CERTIFICATION**

Municipality:	Mount Holly Township	Fire District #:	1
County:	Burlington		

OTHER REFERENDUM QUESTIONS

	CAPITAL PROJECTS (N.J.S.A. 40A:14-84)		
	Capital #1 Description of Project:	Capital #2 Description of Project:	Capital #3 Description of Project:
Amount	\$ 100,000.00	\$	\$
Total Votes	# 8	#	#
Total "Yes" Votes	# 8	#	#
Total "No" Votes	#	#	#
% of Yes Votes	100 %	%	%

It is hereby certified that this referendum (special meeting) complies with the requirements of law pursuant to NJSA 40A:14-84.

Signed Certification:		Date:	12-16-13
Printed Name:	Jason Carter		
Telephone #:	609-417-8999	Fax #:	
Cell Phone #:	"		
E-mail:	carter16@gmail.com		

Please include a copy of the Fire District Notice and Affidavit of Special Meeting Posting with the Special Meeting Results submission. We appreciate your timely assistance in providing these results.

Please return the results to the Division within one week of the meeting, by fax to 609-984-7388, or e-mail to dlgs@dca.state.nj.us, or by mail to:

Bureau of Authority Regulation
PO Box 803
Trenton NJ 08625



AFFIDAVIT OF POSTING SPECIAL MEETING NOTICE

The legal voters, at the annual meeting or at a special meeting called by the commissioners of the fire district, may vote to raise money for a firehouse, apparatus and appliances in connection therewith for fire extinguishing purposes, in an amount not exceeding 5 mills on the dollar of the last assessed valuation of the property in the fire district. The amount so voted for shall be included in the next succeeding annual budget of the fire district under the section for capital appropriations.

Any such special meeting shall be called on 10 days' notice by the board of fire commissioners, to be posted in five public places in the district, setting forth the time, place and object of the meeting and the legal voters shall determine the amount of money to be raised. N.J.S.A 40A:14-84

A separate certification is required to report the results of the special meeting as well as a copy of the notice that was posted.



AFFIDAVIT OF POSTING SPECIAL MEETING

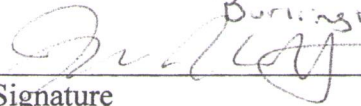
I, the undersigned, hereby certify that a Special Meeting has been called by the Board of Fire Commissioners of _____ Township/Borough Fire District #__ scheduled for December 13, 2012 at 7:00 pm at Anytown Town Hall.

I further certify that on December 3, 2012, I posted notices in the 5 following locations:

Anytown Town Hall Notices Board
Anytown Free Public Library
Any County Clerk's Bulletin Board
Anytown Municipal Court Bulletin Board
Anytown Post Office

Posted at Mount Holly Municipal Building
Relief Fire Company
Mount Holly Fire District Office

Publisher Burlington Co Times
Courier Post - info proposes only
Burlington County Lyceum


Signature

James R. Canty
Printed Name

Dated: 12-16-13

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1

**BUDGETED APPROPRIATIONS
CAPITAL APPROPRIATIONS**

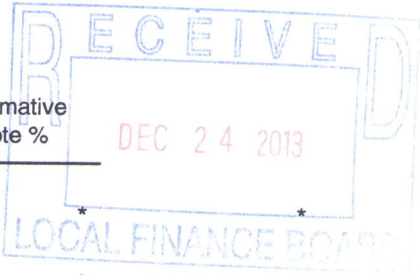
CAPITAL IMPROVEMENTS (NJS 40A:14-84)					2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
<u>List Project Separately</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	-----	-----
(1) Vehicle Acquisition			Asset Type (Select) *	*		\$75,000 *
(2) Facility and Site Improvements			Asset Type (Select) *	*		\$35,000 *
(3) Thermal Imaging Camera			Asset Type (Select) *	*		\$27,000 *
(4) Facility and Site Improvements		12/16/2013	Asset Type (Select) *	100% *	\$100,000 *	
(5)			Asset Type (Select) *	*		
(6)			Asset Type (Select) *	*		
DOWN PAYMENTS (N.J.S. 40A:14-85)						
<u>List Project Separately</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>		
(1)			Asset Type (Select) *	*		
(2)			Asset Type (Select) *	*		
(3)			Asset Type (Select) *	*		
(4)			Asset Type (Select) *	*		
(5)			Asset Type (Select) *	*		
Total Capital Improvements/Down Payments				* C-1 *	----- \$100,000	----- \$137,000
RESERVE FOR FUTURE CAPITAL OUTLAYS				* C-2 *	\$25,000	
TOTAL CAPITAL APPROPRIATIONS (C-1 + C-2)				* E-8 *	----- \$125,000	----- \$137,000
Capital Appropriations offset with Restricted Fund					----- \$100,000	----- \$137,000
Capital Appropriations offset with Grants						
Capital Appropriations offset with Unrestricted Fund						

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1

**BUDGETED APPROPRIATIONS
CAPITAL APPROPRIATIONS**

CAPITAL IMPROVEMENTS (NJS 40A:14-84)					2014 PROPOSED BUDGET	2013 CURRENT YEAR FINAL BUDGET
<u>List Project Separately</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	-----	-----
(1) Vehicle Acquisition			Asset Type (Select) *	*		\$75,000 *
(2) Facility and Site Improvements			Asset Type (Select) *	*		\$35,000 *
(3) Thermal Imaging Camera			Asset Type (Select) *	*		\$27,000 *
(4) Facility and Site Improvements		12/16/2013	Asset Type (Select) *	*	\$100,000 *	
(5)			Asset Type (Select) *	*		
(6)			Asset Type (Select) *	*		
DOWN PAYMENTS (N.J.S. 40A:14-85)						
<u>List Project Separately</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Approval</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>		
(1)			Asset Type (Select) *	*		
(2)			Asset Type (Select) *	*		
(3)			Asset Type (Select) *	*		
(4)			Asset Type (Select) *	*		
(5)			Asset Type (Select) *	*		
Total Capital Improvements/Down Payments				* C-1 *	----- \$100,000	----- \$137,000 *
RESERVE FOR FUTURE CAPITAL OUTLAYS				* C-2 *	\$25,000	
TOTAL CAPITAL APPROPRIATIONS (C-1 + C-2)				* E-8 *	----- \$125,000	----- \$137,000 *
Capital Appropriations offset with Restricted Fund					----- \$100,000	
Capital Appropriations offset with Grants						
Capital Appropriations offset with Unrestricted Fund						----- \$137,000



2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

BUDGETED APPROPRIATIONS DEBT SERVICE FOR CAPITAL APPROPRIATIONS

	<u>CROSS</u>		2014		2013
	<u>REF.</u>		<u>PROPOSED</u>		<u>CURRENT YEAR</u>
			<u>BUDGET</u>		<u>FINAL BUDGET</u>
PRINCIPAL PAYMENTS					
GENERAL OBLIGATION BONDS	*	P-1	*	*	*
BOND ANTICIPATION NOTES	*	P-2	*	*	*
CAPITAL LEASES	*	P-3	\$117,931	*	\$113,340
INTERGOVERNMENTAL LOANS	*	P-4	*	*	*
OTHER BONDS OR NOTES	*	P-5	*	*	*
TOTAL PRINCIPAL PAYMENTS	*	D-1	<u>\$117,931</u>	*	<u>\$113,340</u>
INTEREST PAYMENTS					
GENERAL OBLIGATION BONDS	*	I-1	*	*	*
BOND ANTICIPATION NOTES	*	I-2	*	*	*
CAPITAL LEASES	*	I-3	\$11,331	*	\$15,922
INTERGOVERNMENTAL LOANS	*	I-4	*	*	*
OTHER BONDS OR NOTES	*	I-5	*	*	*
TOTAL INTEREST PAYMENTS	*	D-2	<u>\$11,331</u>	*	<u>\$15,922</u>
TOTAL DEBT SERVICE (D1+D2)	*	E-9	<u>\$129,262</u>	*	<u>\$129,262</u>
TOTAL BUDGETED APPROPRIATIONS	*	B-2	<u>\$853,177</u>	*	<u>\$846,057</u>
(E1+E2+E3+E4+E5+E6+E7+E8+E9)					

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

BUDGETED APPROPRIATIONS

		2014 Proposed Budget	2013 Final Budget
		SS Page #	Amount Requested
Summary of Referendum Line Items			
Insert new rows here			
TOTAL Referendum Line Items		\$0	\$0

Tax Levy Requested minus Maximum Allowable Levy \$0
 As this page is adjusted this amount changes should = \$0
 (For Reference Purposes Only - from LC1 based on
 Information provided by the district- see instructions.)

		SS Page #	Amount Requested
Summary of Release of Restricted Fund Balance Referendum Line Items			
Insert new rows here			
TOTAL Release of Restricted Fund Balance		\$0	\$0

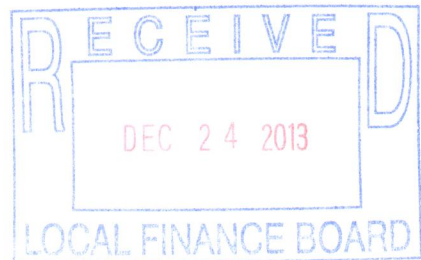
2014

MOUNT HOLLY TOWNSHIP
**Supplemental
Schedules**

Department Of



**Community
Affairs**



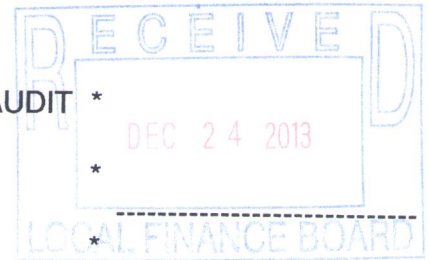
Division of Local Government Services

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

-----SUPPLEMENTAL SCHEDULES-----

	CROSS REF	2014 PROPOSED BUDGET
	-----	-----
UNRESTRICTED FUND BALANCE		
(1) Beginning Balance January 1, 2013	* AUDIT *	\$452,413 *
(2) Utilized in Current Year's Adopted Budget	* *	\$218,503 *
(3) Proposed Balance Available (Line 1 - Line 2)	* *	----- \$233,910 *
(4) Estimated Results of Current Budget Operations	* *	----- \$85,000
(5) Anticipated Balance December 31, 2013 (Line 3 + Line 4)	* *	----- \$318,910 *
(6) Utilized in Proposed 2014 Budget	* A-1 *	----- \$226,173 *
(7) Proposed Balance after Utilization in 2014 Budget (Line 5 - Line 6)	* *	----- \$92,737 *
		=====
RESTRICTED FUND BALANCE		
(8) Beginning Balance January 1, 2013	* AUDIT *	* * *
(9) Utilized in Current Year's Adopted Budget	* *	* * *
(10) Proposed Balance Available (Line 8 - Line 9)	* *	* * *
(11) Estimated Results of Operations in Current Budget	* *	* * *
(12) Anticipated Balance Dec 31, 2013 (Line 10 + Line 11)	* *	----- * * *
(13) A. Used in Proposed Budget for Capital Purposes (Page 9)	* A-2 *	* * *
B. Release Referendum Resolution (Page 10A)	* *	* * *
C. Total Proposed Use of Restricted Fund Balance	* *	* * *
(14) Proposed Balance after Utilization in 2014 Budget (Line 12 - Line 13A - 13B)	* *	----- * * *
		=====



2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

-----SUPPLEMENTAL SCHEDULES-----

---SALE OF ASSETS---

		CROSS	PURCHASE	2014
		REF.	BASIS	PROPOSED
DESCRIPTION OF ASSET				SALE VALUE
(list individually)				
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
TOTAL SALE OF ASSETS		* A-3 *		*

**---INTEREST ON INVESTMENTS---
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		CROSS	2014	2013
		REF.	PROPOSED	FINAL
INVESTMENTS/ACCOUNTS (List Each)			BUDGET	BUDGET
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
(6)		*	*	*
(7)		*	*	*
TOTAL INTEREST ON INVESTMENTS AND DEPOSITS		* A-4 *		*

---OTHER REVENUE---

		CROSS	2014	2013
		REF.	PROPOSED	FINAL
LIST IN DETAIL:			BUDGET	BUDGET
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
TOTAL OTHER REVENUE		* A-5 *		*

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

----SUPPLEMENTAL SCHEDULES----

**----OTHER GRANTS &----
ENTITLEMENTS**

CROSS REF.	2014 PROPOSED BUDGET	2013 FINAL BUDGET
-----	-----	-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER GRANTS & ENTITLEMENTS	*	A-6 *	*	*
		=====	=====	

**----OTHER REVENUES OFF-SET WITH----
APPROPRIATIONS**

CROSS REF.	2014 PROPOSED BUDGET	2013 FINAL BUDGET
-----	-----	-----

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*
TOTAL OTHER REVENUES OFF-SET	*	A-8 *	*	*
		=====	=====	

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

----SUPPLEMENTAL SCHEDULES----

SALARY & WAGES (N.J.S. 40A:14-78.7)		Annual Wages	2014 Proposed Budget
		-----	-----
ADMINISTRATION			
(1) COMMISSIONERS		\$7,500	\$7,500
(2) OTHER	AP-1	\$49,000	\$49,000
TOTAL ADMINISTRATION		-----	-----
	A-9	\$56,500	\$56,500
		=====	=====
COST OF OPERATIONS & MAINTENANCE			
(1) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W		-----	-----
	A-10		
		=====	=====
OTHER COSTS OFFSET BY REVENUES			
(1) Appendix brought forward	AP-3	\$24,500	\$24,500
TOTAL Salaries Offset by Revenues		-----	-----
	A-15	\$24,500	\$24,500
		=====	=====

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

Salary Expense Appendix (N.J.S.A. 40A:14-78.6)

	# of Staff	Annual Wages	2014 Proposed Budget
Administrative Postions (list Individually)			
Insert new rows here			
Financial Clerk	1	\$11,000	\$11,000
Clerk	1	\$8,000	\$8,000
Director of Fire Services	1	\$30,000	\$30,000
TOTAL ADMINISTRATION S&W appendix	AP-1	\$49,000	\$49,000
Operation & Maintenance Postions (list Individually)			
Insert new rows here			
TOTAL COST OF OPERATIONS S&W Appendix	AP-2		
Salary Offset by Revenue Postions (list Individually)			
Insert new rows here			
Fire Inspectors	2	\$13,500	\$13,500
Fire Official/Marshall	1	\$11,000	\$11,000
Total Salaries Offset By Revenue Appendix	AP-3	\$24,500	\$24,500

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

-----SUPPLEMENTAL SCHEDULES----- FRINGE BENEFIT COSTS

PROPOSED BUDGET Title	2014			Total
	Admin	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution				
(2) Police & Fire RS Contribution				
(3) Employee Group Health Insurance				
(4) Other Fringe	\$4,000		\$2,000	
TOTAL PROPOSED BUDGET	\$4,000		\$2,000	
Cross Reference	A-13	A-14	A-16	

FINAL BUDGET Title	2013			Total
	Admin	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution				
(2) Police & Fire RS Contribution				
(3) Employee Group Health Insurance				
(4) Other Fringe	\$34,000		\$2,000	\$36,000
TOTAL FINAL BUDGET	\$34,000		\$2,000	\$36,000
Cross Reference	A-13	A-14	A-16	

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

-----SUPPLEMENTAL SCHEDULES-----

	Cross Ref	2014 Proposed Budget	2013 Final Budget
		-----	-----
Administration Other Expenses			
(1) Other Expenses	AP-4	\$81,040	\$85,875
(2) Contingent Expenses			
(3) Other Assets, Non-Bondable	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$81,040	\$85,875
		=====	=====
Cost of Operations Other Expenses			
(1) Other Expenses	AP-6	\$391,900	\$357,100
(2) Contingent Expenses			
(3) Other Assets, Non-Bondable	AP-7	\$25,000	\$20,000
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$416,900	\$377,100
		=====	=====
Other Expenses Offset by Revenue			
(1) Other Expenses	AP-8	\$13,975	\$14,820
(2) Contingent Expenses			
(3) Other Assets, Non-Bondable	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17	\$13,975	\$14,820
		=====	=====

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses Insert additional rows where indicated to ensure they are included in the total Totals will be reflected on SS-6

		2014	2013	
		Cross Ref.	Proposed Budget	Current Year Final Budget
Admin - Operating				
Insert new rows here	Election Expense		\$1,500	\$1,500
	Office Expense		\$15,440	\$15,175
	Professional Services		\$56,000	\$61,000
	Advertising		\$1,500	\$1,700
	Public Relations		\$1,600	\$1,500
	Training and Education		\$5,000	\$5,000
Total Additional Administration Operating Expenses		AP-4	\$81,040	\$85,875
Admin - Other Assets, Non-Bondable				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		
Cost of Operations - Operating				
Insert new rows here	Insurance		\$75,000	\$45,000
	Maintenance and Repairs		\$77,700	\$74,850
	Fire Hydrants		\$125,000	\$120,000
	Rental Charges		\$8,000	\$8,000
	Utilities		\$40,000	\$40,000
	Other Expenses		\$66,200	\$69,250
Total Additional Operating Expenses Operations		AP-6	\$391,900	\$357,100
Cost of Operations - Other Assets, Non-Bondable				
Insert new rows here	Miscellaneous Equipment		\$25,000	\$20,000
Total Additional Cost of Operations Other Assets		AP-7	\$25,000	\$20,000
Other Expenses Offset by Revenue - Operating				
Insert new rows here	Other Expenses		\$13,975	\$14,820

insert rows				
Total Additional Operating Expenses Offset by Revenue		AP-8	\$13,975	\$14,820
Other Expenses Offset by Revenue - Other Assets, Non-Bondable				
insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

Mount Holly Township Fire District No. 1
 2014 Budget
 Cost of Operations - Other Expenses

	<u>2014</u>	<u>2013</u>
Apparatus Officer	\$2,000	\$2,000
Communications Maintenance	1,500	1,500
County Association	1,000	1,000
Dues & Subscriptions	200	250
Emergency Medical Services	2,500	2,500
Exempt Association	1,000	1,000
Health & Fitness	2,500	2,500
Member Recognition	10,000	10,000
Motor Fuels	7,000	7,500
Office Supplies	2,500	5,000
Supplies & Materials	1,000	1,000
Training & Education	10,000	10,000
Uniforms	10,000	10,000
Volunteer Incentive	<u>15,000</u>	<u>15,000</u>
Total	<u><u>\$66,200</u></u>	<u><u>\$69,250</u></u>

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

**----SUPPLEMENTAL SCHEDULES----
DEBT SERVICE SCHEDULE**

PRINCIPAL PAYMENTS

	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	2014		2015		2016		2017		2018	
						Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget	Proposed Budget		
General Obligation Bonds															
Insert new rows here															
					TOTAL PAYMENTS P-1										
Bond Anticipation Notes															
Insert new rows here															
					TOTAL PAYMENTS P-2										
Capital Leases															
Insert new rows here	12/4/02	12/4/02	100.00%	8/11/04	\$38,410	\$39,970	\$41,593								
	9/23/04	9/23/04	100.00%	6/8/05	\$38,110	\$39,726	\$41,410								
	9/23/04	9/23/04	100.00%	12/14/05	\$36,820	\$38,235	\$39,705								
					TOTAL PAYMENTS P-3										
					\$113,340	\$117,931	\$122,708								
Intergovernmental Loans															
Insert new rows here															
					TOTAL PAYMENTS P-4										
Other Bonds Or Notes															
Insert new rows here															
					TOTAL PAYMENTS P-5										

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

----SUPPLEMENTAL SCHEDULES----
DEBT SERVICE SCHEDULE

PRINCIPAL PAYMENTS

Date of Project Approval	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget	2013	2014	2015	2016	2017	2018
Total Principal Debt Payments D-1				\$113,340	\$117,931	\$122,708				

PAGE SS-7

2014 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

-----SUPPLEMENTAL SCHEDULES-----
DEBT SERVICE SCHEDULE

INTEREST PAYMENTS		Date of Project Approval	Date of Voter Approval	% of Approval	Date of LFB Approval	Final Budget 2013	Proposed Budget 2014	Projected Budget 2015	Projected Budget 2016	Projected Budget 2017	Projected Budget 2018
General Obligation Bonds											
Insert new rows here											
TOTAL PAYMENTS I-1											
Bond Anticipation Notes											
Insert new rows here											
TOTAL PAYMENTS I-2											
Capital Leases											
Insert new rows here		12/4/02	12/4/02	100.00%	8/11/04	\$4,871	\$3,311	\$1,689			
		9/23/04	9/23/04	100.00%	6/8/05	\$5,056	\$3,440	\$1,756			
		9/23/04	9/23/04	100.00%	12/14/05	\$5,995	\$4,580	\$3,111			
TOTAL PAYMENTS I-3											
Intergovernmental Loans											
Insert new rows here						\$15,922	\$11,331	\$6,556			
TOTAL PAYMENTS I-4											
Other Bonds Or Notes											
Insert new rows here											
TOTAL PAYMENTS I-5											
Total Interest Debt Payments D-2											
						\$15,922	\$11,331	\$6,556			

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
032301	Mount Holly Township Fire District # 1	Burlington	

Model Fire District Tax Levy Calculation Worksheet

Levy Cap Calculation

Prior Year Amount to be Raised by Taxation for Fire District Purposes.....	\$589,208
Changes in Service Provider (+/-).....	\$0
DLGS Approved Adjustments.....	\$0
Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation.....	\$589,208
Plus 2% Cap increase.....	\$11,784
Adjusted Tax Levy Prior to Exclusions.....	\$600,992

Exclusions:

Shared Service Exclusion.....	\$0
Change in Total Debt Service Appropriation.....	\$0
Allowable pension increases.....	\$0
Allowable increase in health care costs.....	\$0
Changes in LOSAP contributions (+/-).....	\$0
Extraordinary Costs due to a "Declared" Emergency	\$0
Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future	\$25,000

Add Total Exclusions.....	\$25,000
Less Cancelled or Unexpended Referendum Amounts.....	\$0
Increase in Ratable Valuation (New Construction/Additions).....	\$17,500
Prior Year Local Fire District Tax Rate (3 decimals/\$100)....	\$0.091

Adjusted Tax Levy..... **\$626,008**

Amount Utilized from Levy Cap Bank from 2011.....	\$0
Amount Utilized from Levy Cap Bank from 2012.....	\$0
Amount Utilized from Levy Cap Bank from 2013.....	\$0

Subtotal: Maximum Tax Levy Before Referendum..... **\$626,008**

Amount Proposed for Levy Cap Referendum..... \$0

Maximum Allowable Amount to be Raised by Taxation..... **\$626,008**

Cap Bank Calculation

Amount To Be Raised By Taxation.....	\$589,208
Cap Bank Available from Prior Year (2011) for 2014's Budget.....	\$733
Cap Bank Available from Prior Year (2012) for 2014's Budget.....	\$11,788
Revised Cap Bank from Prior Year (2012) available for 2015's Budget.....	\$11,788
Cap Bank Available from Prior Year (2013) for 2014's Budget.....	\$12,003
Revised Cap Bank from Prior Year (2013) available for 2015's Budget.....	\$12,003
Cap Bank from Current Year (2014) available for 2015's Budget.....	\$36,800
Cap Bank Available from 2014 for 2015's Budget.....	\$36,800

Health Insurance Exclusion Calculation Sheet

FY 2014 State Health Benefits Program Average Increase: 6.6%

Fire District	COUNTY	EXAMINER	
Mount Holly Township Fire District # 1	Burlington		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Final Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
A. Proposed Budget Group Health Insurance		\$0	\$0
NET INCREASE (DECREASE)		\$0	
1. Net Increase Divided by 2013 Amount Budgeted = % Increase		0.00%	
2. SFY 2014 State Health Average <u>6.6%</u> ; Less 2% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2013 Expended = 2014 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2014 Increase in Appropriation		\$0	

Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Mount Holly Township Fire District # 1	Burlington	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$0
Final Budget PERS Contribution		\$0
Final Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$0
Pension Contribution Exclusion		\$0

LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Mount Holly Township Fire District # 1	Burlington	
LOSAP - Proposed Budget		\$0
LOSAP - Final Budget		\$0
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Mount Holly Township Fire District # 1	Burlington	
Total Debt Service Appropriation (Proposed Budget)		\$129,262
Current Year Base Amount		\$129,262
Total Debt Service Appropriation Expended (Final Budget)		\$129,262
Final Budget Base Amount		\$129,262
Debt Service Exclusion		\$0

Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Mount Holly Township Fire District # 1	Burlington	
Total Capital Appropriation (Proposed Budget)		\$125,000
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$100,000
Current Year Base Amount		\$25,000
Total Capital Appropriation (Final Budget)		\$137,000
Capital Appropriation offset from Restricted Fund (Final Budget)		\$0
Capital Appropriation offset from Grant Revenue (Final Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Final Budget)		\$137,000
Final Budget Base Amount		\$0
Capital Expenditure Exclusion		\$25,000

The instructions can be found on the Instruction Tab of the workbook.

Shared Services Calculation Sheet

Fire District		EXAMINER
Mount Holly Township Fire District # 1 (Burlington)		
Current Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergency Appropriations		\$0
Prior Year Shared Services Capital, Debt Service, Pension, Health Benefits and Declared Emergencies Expended		\$0
Shared Service Exclusion		\$0