

2011

MOUNT HOLLY TOWNSHIP

Fire District Budget



Division of Local Government Services

2011

**MOUNT HOLLY
TOWNSHIP**

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

For Division Use Only

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** _____

CERTIFICATION OF ADOPTED BUDGET

It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.

*State of New Jersey
Department of Community Affairs
Director of the Division of Local Government Services*

By: _____ **Date:** 02/04/2011

PREPARER'S CERTIFICATION

2011

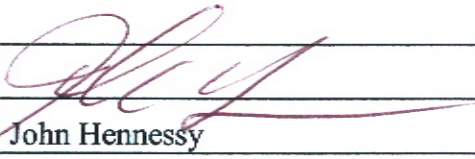
MOUNT HOLLY TOWNSHIP

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No.1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

Preparer's Signature:			
Name:	John Hennessy		
Title:	Secretary		
Address:	PO Box 741 Mount Holly, NJ 08060		
Phone Number:	609-284-5334	Fax Number:	609-702-9821
E-mail address	jhennessy@hollyrealtors.com		

PREPARER'S CERTIFICATION OTHER ASSETS

2011

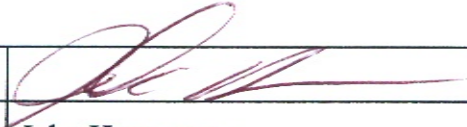
MOUNT HOLLY TOWNSHIP

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

Preparer's Signature:			
Name:	John Hennessy		
Title:	Secretary		
Address:	PO Box 741 Mount Holly, NJ 08060		
Phone Number:	609-284-5334	Fax Number:	609-702-9821
E-mail address	jhennesy@hollyrealtors.com		

APPROVAL CERTIFICATION

2011

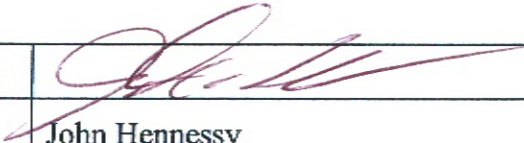
MOUNT HOLLY TOWNSHIP

FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Mount Holly Township Fire District No. 1 at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 16th day of December, 2010.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

Secretary's Signature:			
Name:	John Hennessy		
Title:	Secretary		
Address:	PO Box 741 Mount Holly, NJ 08060		
Phone Number:	609-284-5334	Fax Number:	609-284-5334
E-mail address	jhennesy@hollyrealtors.com		

2011 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Mount Holly Township Fire District No.1		
Address:	P.O. Box 741		
City, State, Zip:	Mount Holly	NJ	08060
Phone Number:	609-820-8849	Fax:	
Preparer's Name:	Ryan Donnelly		
Preparer's Address:	P.O. Box 741		
City, State, Zip:	Mount Holly	NJ	08060
Preparer's #,	609-820-8849	Fax:	
Preparer's Cell #:	609-820-8849		
Preparer's E-mail:	rydonnelly@mounthollyfire.org		

Chairman:	Jason Carty		
Phone Number:	609-417-8999	Fax:	
E-mail:	gop-carty@comcast.net		

Secretary:	John Hennessy		
Phone Number:	609-284-5334	Fax:	609-702-9821
E-mail:	jhennessy@hollyrealtors.com		

Name of Auditor:	Robert P. Inverso		
Name of Firm:	Inverso & Stewart, LLC		
Address:	12000 Lincoln Drive West, Suite 402		
City, State, Zip:	Marlton	NJ	08053
Phone Number:	856-983-2244	Fax:	856-983-6674
E-mail:	iscpas@concentric.net		

Membership of Board of Commissioners (Full Name)	Title
Jason Carty	Chairman
Francis J. Smith	Vice-Chairman
John Hennessy	Secretary
Josh Brown	Treasurer
Kyle Pipes	Commissioner

2011 BUDGET RESOLUTION

MOUNT HOLLY TOWNSHIP

Fire District No. 1

FISCAL YEAR: From January 1, 2011 to December 31, 2011

WHEREAS, the Annual Budget for the Mount Holly Township Fire District No.1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of December 16, 2010; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 794,418, which includes amount to be raised by taxation of \$589,208, and Total Appropriations of \$794,418; and

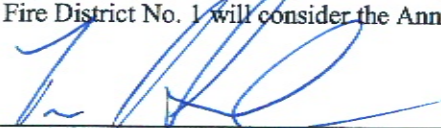
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No.1 has taken into account the assessed valuation of taxable property in the Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 1, at an open public meeting held on December 16, 2010 that the Annual Budget, including appended Supplemental Schedules, of the Mount Holly Township Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Mount Holly Township Fire District No. 1 will consider the Annual Budget for adoption on January 20, 2011.


(Secretary's Signature) *V.P.*

December 16, 2010
(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Carty				✓
Smith	✓			
Brown	✓			
Hennessy				✓
Pipes	✓			

2011 BUDGET MESSAGE

MOUNT HOLLY TOWNSHIP

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2011 to December 31, 2011

1. Complete a brief statement on the 2011 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

The only significant increase in the 2011 budget is a \$30,000 increase in professional services which is for engineering services.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The Amount to be Raised by Taxation increased by \$21,014 in the 2011 Budget resulting in a slight tax increase.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum.

The district is in compliance with the Property Tax Levy Cap.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

There are no Capital appropriations in the 2011 Budget. Debt service remains the same as the previous year.

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. N/A

6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts. N/A

7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ 660,819,400 *
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ <u> .089 </u>

*Revaluation

8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? N/A

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

---ANTICIPATED REVENUES---

---FUND BALANCE UTILIZED---	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
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UNRESTRICTED FUND BALANCE	* A-1 *	\$158,274 *	\$129,021 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
TOTAL FUND BALANCE UTILIZED	* R-1 *	\$158,274 *	\$129,021 *
		=====	=====

---MISCELLANEOUS ANTICIPATED REVENUES---	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$8,656 *	\$8,656 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$336 *	\$0 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
TOTAL MISCELLANEOUS REVENUES ANTICIPATED	* R-2 *	\$8,992 *	\$8,656 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

---ANTICIPATED REVENUES---

---OPERATING GRANT REVENUE---	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$4,246 *	\$4,860 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
TOTAL OPERATING GRANT REVENUE	* R-3 *	\$4,246 *	\$4,860 *

MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
	----	-----	-----
UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)			
RESERVES UTILIZED	* * *	\$0 *	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$33,698 *	\$36,581 *
PENALTIES AND FINES	* * *	\$0 *	\$0 *
OTHER REVENUES	* * *	\$0 *	\$0 *
TOTAL UNIFORM FIRE SAFETY ACT REVENUES	* A-7 *	\$33,698 *	\$36,581 *
OTHER REVENUES OFFSET WITH APPROPRIATIONS	* A-8 *	\$0 *	\$0 *
TOTAL REVENUES OFFSET WITH APPROPRIATIONS	* R-4 *	\$33,698 *	\$36,581 *

TOTAL REVENUES AND FUND BALANCE UTILIZED (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$205,210 *	\$179,118 *
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AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET	* R-5 *	\$589,208 *	\$568,194 *
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TOTAL ANTICIPATED REVENUES (B-1 + R-5)	* B-2 *	\$794,418 *	\$747,312 *
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Maximum Allowable Amount to be raised by Taxation For Reference Purposes Only from LC1 based on Information provided by the district- see instructions.)	\$589,208
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Amount Over Levy Cap	\$0
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2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

---BUDGETED APPROPRIATIONS---

---OPERATING APPROPRIATIONS---

---ADMINISTRATION---

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-9 *	\$43,000 *	\$44,000 *
FRINGE BENEFITS	* A-13 *	\$41,650 *	\$27,500 *
OTHER EXPENSES	* A-11 *	\$117,100 *	\$78,450 *
		-----	-----
TOTAL ADMINISTRATION	* E-1 *	\$201,750 *	\$149,950 *
		=====	=====

---COST OF OPERATIONS & MAINTENANCE---

	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
SALARY & WAGES	* A-10 *	\$0 *	*
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$411,350 *	\$419,800 *
		-----	-----
TOTAL COST OF OPERATIONS & MAINTENANCE	* E-2 *	\$411,350 *	\$419,800 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

---BUDGETED APPROPRIATIONS---

---OPERATING APPROPRIATIONS---

---OPERATING APPROPRIATIONS OFF-SET--- WITH REVENUES	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
SALARY & WAGES	* A-15 *	\$27,000 *	\$25,000 *
FRINGE BENEFITS	* A-16 *	\$5,256 *	\$3,000 *
OTHER EXPENSES	* A-17 *	\$19,800 *	\$20,300 *
		-----	-----
TOTAL APPROPRIATIONS OFFSET WITH REVENUES	* E-3 *	\$52,056 *	\$48,300 *
		=====	=====

---APPROPRIATIONS FOR DULY INCORPORATED--- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1)	CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET
-----	-----	-----	-----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
		-----	-----
TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.	* E-4 *	\$0 *	\$0 *
		=====	=====

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

---BUDGETED APPROPRIATIONS---

---DEFERRED CHARGES--- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)			
(1)	* *	\$0 *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
OTHER DEFERRED CHARGES - (List & Cite Statute)			
(1) Declared State of Emergency (N.J.S. 40A:4-45.45 10b)	* *	n/a *	\$0 *
(2)	* *	\$0 *	\$0 *
(3)	* *	\$0 *	\$0 *
TOTAL DEFERRED CHARGES	* E-5 *	\$0 *	\$0 *

---DEFICITS FROM OPERATIONS--- -----	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
CASH DEFICIT OF PRECEEDING YEAR (N.J.S. 40A:14-78.6)	* E-6 *	\$0 *	\$0 *

	CROSS REF. -----	2011 PROPOSED BUDGET -----	2010 CURRENT YEAR'S ADOPTED BUDGET -----
LENGTH OF SERVICE AWARD PROGRAM (LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)	* E-7 *	\$0 *	\$0 *

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1

---BUDGETED APPROPRIATIONS---

---CAPITAL APPROPRIATIONS---

CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2011 PROPOSED BUDGET</u>	<u>2010 CURRENT YEAR'S ADOPTED BUDGET</u>
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *
(6)				Asset Type (Select)	* *	\$0 *	\$0 *

DOWN PAYMENTS (N.J.S. 40A:14-85)

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2011 PROPOSED BUDGET</u>	<u>2010 CURRENT YEAR'S ADOPTED BUDGET</u>
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *

Total Capital Improvements/Down Payments

* **C-1** * \$0 * \$0 *

RESERVE FOR FUTURE CAPITAL OUTLAYS

* **C-2** * \$0 * \$0 *

TOTAL CAPITAL APPROPRIATIONS

(C-1 + C-2)

* **E-8** * \$0 * \$0 *

Capital Appropriations offset with Restricted Fund
 Capital Appropriations offset with Grants
 Capital Appropriations offset with Unrestricted Fund

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

----BUDGETED APPROPRIATIONS----

---DEBT SERVICE FOR CAPITAL---

----APPROPRIATIONS----

----PRINCIPAL PAYMENTS----

			2011 PROPOSED BUDGET		2010 CURRENT YEAR'S ADOPTED BUDGET
	CROSS REF.				
GENERAL OBLIGATION BONDS	* P-1 *		\$0	*	\$0 *
BOND ANTICIPATION NOTES	* P-2 *		\$0	*	\$0 *
CAPITAL LEASES	* P-3 *		\$104,690	*	\$100,615 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *		\$0	*	\$0
INTERGOVERNMENTAL LOANS	* P-4 *		\$0	*	\$0 *
OTHER BONDS OR NOTES	* P-5 *		\$0	*	\$0 *
TOTAL PRINCIPAL PAYMENTS	* D-1 *		\$104,690	*	\$100,615 *

----INTEREST PAYMENTS----

			2011 PROPOSED BUDGET		2010 CURRENT YEAR'S ADOPTED BUDGET
	CROSS REF.				
GENERAL OBLIGATION BONDS	* I-1 *		\$0	*	\$0 *
BOND ANTICIPATION NOTES	* I-2 *		\$0	*	\$0 *
CAPITAL LEASES	* I-3 *		\$24,572	*	\$28,647 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *		\$0	*	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *		\$0	*	\$0 *
OTHER BONDS OR NOTES	* I-5 *		\$0	*	\$0 *
TOTAL INTEREST PAYMENTS	* D-2 *		\$24,572	*	\$28,647 *
TOTAL DEBT SERVICE APPROPRIATIONS (D-1 + D-2)	* E-9 *		\$129,262	*	\$129,262 *

TOTAL BUDGETED APPROPRIATIONS (E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8 + E-9)	* B-2 *		\$794,418	*	\$747,312 *
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2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

---BUDGETED APPROPRIATIONS---

--- Summary of Waiver Line Items ---

	SS Page Number	2011 Proposed Budget Waiver Request	2010 Adopted Budget Waiver Request
--	---------------------------	--	---

insert new rows here			
			\$0
			\$0

TOTAL Waiver Line Items		\$0	\$0
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---Summary of Referendum Line Items---

	SS Page Number	2011 Proposed Budget Amount Requested	2010 Adopted Budget Amount Requested
--	---------------------------	--	---

insert new rows here			
			\$0
			\$0

TOTAL Referendum Line Items		\$0	\$0
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Tax Levy Requested minus Maximum Allowable Levy \$0
As this page is adjusted this amount changes should = \$0
(For Reference Purposes Only - from LC1 based on
Information provided by the district- see instructions.)

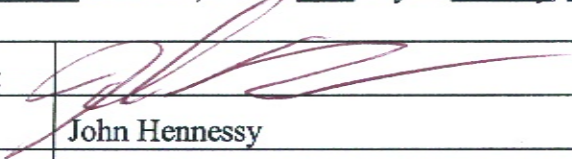
2011 ADOPTION CERTIFICATION

MOUNT HOLLY TOWNSHIP

Fire District No. 1 Budget

FISCAL YEAR: From January 1, 2011 to December 31, 2011

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Mount Holly Township Fire District No. 1, pursuant to N.J.A.C. 5:31-2.4, on the 20th day of January, 2011.

Secretary's Signature:			
Name:	John Hennessy		
Title:	Secretary		
Address:	PO Box 741 Mount Holly, NJ 08060		
Phone Number:	609-284-5334	Fax Number:	609-702-9821
E-mail address	jhennessy@hollyrealtors.com		

2011 ADOPTED BUDGET RESOLUTION

MOUNT HOLLY TOWNSHIP

Fire District No. 1

FISCAL YEAR: From January 1, 2011 to December 31, 2011

WHEREAS, the Annual Budget for the Mount Holly Township Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 has been presented for adoption before the Board of Commissioners of the Mount Holly Township Fire District No. 1 at its open public meeting of January 20, 2011; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

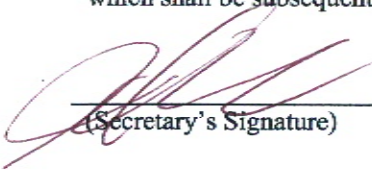
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 794,418, which includes amount to be raised by taxation of \$ 589,208 and Total Appropriations of \$ 794,418; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Mount Holly Township Fire District No. 1, at an open public meeting held on January 20, 2011 that the Annual Budget of the Mount Holly Township Fire District No. 1 for the fiscal year beginning January 1, 2011 and ending December 31, 2011 is hereby adopted and shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$794,418, which includes amount to be raised by taxation of \$ 589,208 and Total Appropriations of \$794,418; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.


(Secretary's Signature)

January 20, 2011

(Date)

Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Carty		✓		
Smith	✓			
Brown				✓
Hennessy	✓			
Pipes	✓			

2011

MOUNT HOLLY TOWNSHIP

**Supplemental
Schedules**



Division of Local Government Services

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

-----SUPPLEMENTAL SCHEDULES-----

---UNRESTRICTED FUND BALANCE---	CROSS REF.	2011 PROPOSED BUDGET
-----	-----	-----
(1) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	\$392,075 *
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$129,021 *
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$263,054 *
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$60,000 *
(5) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 3 + Line 4)	* *	\$323,054 *
(6) UTILIZED IN PROPOSED BUDGET - 2011	* A-1 *	\$158,274 *
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 5 - Line 6)	* *	\$164,780 *

---RESTRICTED FUND BALANCE---	CROSS REF.	2011 PROPOSED BUDGET
-----	-----	-----
(8) BEGINNING BALANCE JAN. 1, 2010	* AUDIT *	*
(9) Utilized in Current Year's Adopted Budget	* *	*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *	*
(11) Estimated Results of Operations in Current Budget	* *	*
(12) ANTICIPATED BALANCE - DEC. 31, 2010 (Line 10 + Line 11)	* *	*
(13) Utilized in Proposed Budget - 2011	* A-2 *	*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2011 BUDGET (Line 12 - Line 13)	* *	*

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

----SUPPLEMENTAL SCHEDULES----

---SALE OF ASSETS---

		CROSS REF.	PURCHASE BASIS	2011 PROPOSED SALE VALUE	
	DESCRIPTION OF ASSET (list individually)	-----	-----	-----	-----
(1)		* *		*	*
(2)		* *		*	*
(3)		* *		*	*
	TOTAL SALE OF ASSETS	* A-3 *		*	*
			=====	=====	

**---INTEREST ON INVESTMENTS---
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

		CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET	
	INVESTMENTS/ACCOUNTS (List Each)	-----	-----	-----	-----
(1)	General Account	* *	\$336	*	*
(2)		* *			
(3)		* *		*	*
(4)		* *			
(5)		* *		*	*
(6)		* *			
(7)		* *		*	*
	TOTAL INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$336	*	*
			=====	=====	

---OTHER REVENUE---

		CROSS REF.	2011 PROPOSED BUDGET	2010 CURRENT YEAR'S ADOPTED BUDGET	
	LIST IN DETAIL:	-----	-----	-----	-----
(1)		* *		*	*
(2)		* *		*	*
(3)		* *		*	*
(4)		* *		*	*
(5)		* *		*	*
	TOTAL OTHER REVENUE	* A-5 *		*	*
			=====	=====	

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

----SUPPLEMENTAL SCHEDULES----

**---OTHER GRANTS &---
ENTITLEMENTS**

**CROSS
REF.**

**2011
PROPOSED
BUDGET**

**2010
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*

TOTAL OTHER GRANTS & ENTITLEMENTS

* **A-6** *

-----	-----
=====	=====

**---OTHER REVENUES OFF-SET WITH---
APPROPRIATIONS**

**CROSS
REF.**

**2011
PROPOSED
BUDGET**

**2010
CURRENT YEAR'S
ADOPTED
BUDGET**

LIST IN DETAIL:

(1)	*	*	*	*
(2)	*	*	*	*
(3)	*	*	*	*
(4)	*	*	*	*
(5)	*	*	*	*
(6)	*	*	*	*
(7)	*	*	*	*
(8)	*	*	*	*
(9)	*	*	*	*

TOTAL OTHER REVENUES OFF-SET

* **A-8** *

-----	-----
=====	=====

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

----SUPPLEMENTAL SCHEDULES----

----ADMINISTRATION----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
COMMISSIONERS			
OTHER - LIST INDIVIDUALLY:			
(1) Financial Clerk	1	\$10,000	\$10,000
(2) Clerk	1	\$7,000	\$7,000
(3) Director of Fire Services	1	\$26,000	\$26,000
(4)			
(5) Appendix brought forward	AP-1		
TOTAL ADMINISTRATION S&W	A-9		\$43,000

----COST OF OPERATIONS & MAINTENANCE----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	AP-2		
TOTAL COST OF OPERATIONS S&W	A-10		

----OTHER COSTS OFFSET BY REVENUES----

SALARY & WAGES (N.J.S. 40A:14-78.7)

TITLE	# of Staff	Annual Compensation	2011
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Fire Inspector	2	\$16,000	\$16,000
(2) Fire Official/Marshall	1	\$11,000	\$11,000
(3)			
(4)			
(5) Appendix brought forward	AP-3		
TOTAL Salaries Offset by Revenues	A-15		\$27,000

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----

			2011
TITLE			
Administrative Postions (list Individually)			Proposed Budget
Insert new rows here			
TOTAL ADMINISTRATION S&W appendix		AP-1	

Operation & Maintenance Postions (list Individually)			
Insert new rows here			
TOTAL COST OF OPERATIONS S&W Appendix		AP-2	

Salary Offset by Revenue Postions (list Individually)			
Insert new rows here			
Total Salaries Offset By Revenue Appendix		AP-3	

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

**----SUPPLEMENTAL SCHEDULES----
FRINGE BENEFIT COSTS**

PROPOSED BUDGET Title	2011			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$9,650	\$0	\$2,256	
Total PERS	\$9,650	\$0	\$2,256	\$11,906
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$32,000	\$0	\$3,000	
Total Other Fringe	\$32,000	\$0	\$3,000	\$35,000
TOTAL PROPOSED BUDGET	\$41,650	\$0	\$5,256	\$46,906
Cross Reference	A-13	A-14	A-16	

ADOPTED BUDGET Title	2010			Total
	Administra- tion	Cost of Operation and Maintenance	Other Costs Offset by Revenue	
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$27,500	\$0	\$3,000	
Total Other Fringe	\$27,500	\$0	\$3,000	\$30,500
TOTAL ADOPTED BUDGET	\$27,500	\$0	\$3,000	\$30,500
Cross Reference	A-13	A-14	A-16	

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

----SUPPLEMENTAL SCHEDULES----

---ADMINISTRATION---

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2011	2010
	Cross		Current Year
	Ref.	Proposed Budget	Adopted Budget
OPERATING - (List Individually):			
(1) Election Expense		\$2,000	\$1,500
(2) Office Expense		\$16,100	\$13,950
(3) Professional services		\$90,000	\$60,000
(4) Appendix brought forward	AP-4	\$9,000	\$3,000
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
TOTAL ADMINISTRATION OTHER EXPENSES	A-11	\$117,100	\$78,450

---COST OF OPERATIONS---

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2011	2010
	Cross		Current Year
	Ref.	Proposed Budget	Adopted Budget
OPERATING - (List Individually):			
(1) Insurance		\$40,000	\$38,000
(2) Maintenance and Repairs		\$96,350	\$109,000
(3) Fire Hydrant Rentals		\$120,000	\$120,000
(4) Appendix brought forward	AP-6	\$134,000	\$130,800
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1) Miscellaneous Equipment		\$20,000	\$21,000
(2)			
(3) Appendix brought forward	AP-7		
TOTAL COST OF OPERATIONS OTHER EXPENSES	A-12	\$411,350	\$419,800

---Other Expenses Offset by Revenue---

OTHER EXPENSES (N.J.S. 40A:14-78.6)

		2011	2010
	Cross		Current Year
	Ref.	Proposed Budget	Adopted Budget
OPERATING - (List Individually):			
(1) OTHER EXPENSES		\$19,800	\$20,300
(2)			
(3)			
(4) Appendix brought forward	AP-8		
CONTINGENT EXPENSES			
OTHER ASSETS - NON-BONDABLE (List Individually):			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
TOTAL Other Expenses Offset by Revenue	A-17	\$19,800	\$20,300

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

Other Expense Appendix (N.J.S.A. 40A:14-78.6)

Use this page only if additional lines are required on the Supplemental Other Expenses
 Insert additional rows where indicated to ensure they are included in the total
 Totals will be reflected on SS-6

		Cross Ref.	2011 Proposed Budget	2010 Current Year Adopted Budget
ADMINISTRATION				
OPERATING (list individually)				
Insert new rows here	Advertising		\$2,500	\$1,500
	Public Relations		\$1,500	\$1,500
	Training and Education		\$5,000	
Total Additional Administration Operating Expenses		AP-4	\$9,000	\$3,000

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Administration Other Assets		AP-5		

		Cross Ref.	2011 Proposed Budget	2010 Current Year Adopted Budget
COST OF OPERATIONS				
OPERATING - (list individually):				
Insert new rows here	Rental charges		\$8,000	\$8,000
	Utilities and Related Services		\$48,000	\$50,000
	Other expenses		\$78,000	\$72,800
Total Additional Operating Expenses Operations		AP-6	\$134,000	\$130,800

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Additional Cost of Operations Other Assets		AP-7		

		Cross Ref.	2011 Proposed Budget	2010 Current Year Adopted Budget
OTHER EXPENSES OFFSET BY REVENUE				
OPERATING - (list individually):				
Insert new rows here				
Total Additional Operating Expenses Offset by Revenue		AP-8		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
Total Costs Offset by Revenue Other Assets		AP-9		

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

---SUPPLEMENTAL SCHEDULES---

PRINCIPAL PAYMENTS

---DEBT SERVICE SCHEDULE---

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Adopted Budget	Proposed Budget	YEARS				Proposed Budget	
							2010	2011	2012	2013		2014
General Obligation Bonds												
Insert row here				*								
Insert row here				*								
Insert row here				*								
Insert row here				*								
TOTAL PAYMENTS P-1				*								
Bond Anticipation Notes												
Insert row here				*								
Insert row here				*								
Insert row here				*								
Insert row here				*								
TOTAL PAYMENTS P-2				*								
Qualified Capital Leases												
Pumper Fire Truck	12/4/02	12/4/02		8/11/04*	\$34,087	\$35,471	\$36,911	\$38,410	\$39,970	\$41,593		
Pumper Fire Truck	9/23/04	9/23/04		6/8/05	\$33,646	\$35,073	\$36,560	\$38,110	\$39,726	\$41,410		
Pumper Fire Truck	9/23/04	9/23/04		12/14/05	\$32,882	\$34,146	\$35,458	\$36,820	\$38,235	\$39,705		
Insert row here				*								
Insert row here				*								
TOTAL PAYMENTS P-3				*	\$100,615	\$104,690	\$108,929	\$113,340	\$117,931	\$122,708		
Non-Qualified Capital Leases												
Insert row here				*								
Insert row here				*								
Insert row here				*								
Insert row here				*								
TOTAL PAYMENTS P-3a				*								
Intergovernmental Loans												
Insert row here				*								
Insert row here				*								
Insert row here				*								
Insert row here				*								
TOTAL PAYMENTS P-4				*								
Other Bonds Or Notes												
Insert row here				*								
Insert row here				*								
Insert row here				*								
Insert row here				*								
TOTAL PAYMENTS P-5				*								
Total Principal Debt Payments D-1				*	\$100,615	\$104,690	\$108,929	\$113,340	\$117,931	\$122,708		

2011 FIRE DISTRICT BUDGET

Mount Holly Township Fire District # 1 (Burlington)

—SUPPLEMENTAL SCHEDULES—

---DEBT SERVICE SCHEDULE---

INTEREST PAYMENTS

					Adopted Budget	Proposed Budget	Projected Budget	Projected Budget	Projected Budget	Projected Budget
					2010	2011	2012	2013	2014	2015
Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval						
General Obligation Bonds										
Insert row rows here				*						
				*						
				*						
				*						
				*						
TOTAL PAYMENTS I-1				*						
Bond Anticipation Notes										
Insert row rows here				*						
				*						
				*						
				*						
TOTAL PAYMENTS I-2				*						
Qualified Capital Leases										
Insert row rows here	Pumper Fire Truck	12/4/02	12/4/02	8/11/04*	\$9,194	\$7,810	\$6,369	\$4,871	\$3,311	\$1,689
	Pumper Fire Truck	9/23/04	9/23/04	6/8/05*	\$9,520	\$8,093	\$6,606	\$5,056	\$3,440	\$1,756
	Pumper Fire Truck	9/23/04	9/23/04	12/14/05*	\$9,933	\$8,669	\$7,357	\$5,995	\$4,580	\$3,111
				*						
TOTAL PAYMENTS I-3				*	\$28,647	\$24,572	\$20,332	\$15,922	\$11,331	\$6,556
Non-Qualified Capital Leases										
Insert row rows here				*						
				*						
				*						
				*						
TOTAL PAYMENTS I-3a				*						
Intergovernmental Loans										
Insert row rows here				*						
				*						
				*						
TOTAL PAYMENTS I-4				*						
Other Bonds Or Notes										
Insert row rows here				*						
				*						
				*						
TOTAL PAYMENTS I-5				*						
Total Interest Debt Payments D-1				*	\$28,647	\$24,572	\$20,332	\$15,922	\$11,331	\$6,556

Mount Holly Township Fire District No. 1
2011 Budget
Cost of Operations - Other Expenses

Apparatus Officer	\$2,000
Communications Maintenance	1,500
County Association	750
Dues & Subscriptions	2,000
Emergency Medical Services	2,500
Exempt Association	1,000
Health & Fitness	3,500
Member Recognition	10,000
Motor Fuels	8,000
Office Supplies	5,000
Supplies & Materials	1,750
Training & Education	15,000
Uniforms	10,000
Volunteer Incentive	<u>15,000</u>
Total	<u><u>\$78,000</u></u>

Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
032301	Mount Holly Township Fire District # 1	Burlington	
Model Fire District Tax Levy Calculation Worksheet			
Levy Cap Calculation			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$568,194
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$568,194
	Plus 2% Cap increase		\$11,364
Adjusted Tax Levy Prior to Exclusions			\$579,558
Exclusions:			
	Change in Total Debt Service Appropriation (+/-)	\$0	
	Allowable pension increases	\$9,650	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$0	
	Extraordinary Costs due to a "Declared" Emergency (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$9,650
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
Adjusted Tax Levy			\$589,208
Additions:			
	New Ratables - Increase in Valuations (New Construction and Additions)	\$0	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.179	\$0
Subtotal: Maximum Tax Levy Before Referendum			\$589,208
	Amount Proposed for Levy Cap Referendum		\$0
Maximum Allowable Amount to be Raised by Taxation			\$589,208
Cap Bank Calculation			
	Amount To Be Raised By Taxation		\$589,208
	Cap Bank for 2012		\$0

Health Insurance Exclusion Calculation Sheet

FY 2011 State Health Benefits Program Average Increase: 16.7%

Fire District	COUNTY	EXAMINER	
Mount Holly Township Fire District # 1	Burlington		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		Proposed Budget	Adopted Budget
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
A. Proposed Budget Group Health Insurance		\$0	\$0
NET INCREASE (DECREASE)		\$0	
1. Net Increase Divided by 2010 Amount Budgeted = % Increase		0.00%	
2. SFY 2011 State Health Average <u>16.7%</u> ; Less 2% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2010 Expended = 2011 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
2011 Increase in Appropriation		\$0	

Pension Contribution Calculation Sheet		
Fire District	COUNTY	EXAMINER
Mount Holly Township Fire District # 1	Burlington	
Proposed Budget PERS Contribution Appropriated		\$11,906
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$2,256
*Net Current Year Base Amount		\$9,650
Adopted Budget PERS Contribution		\$0
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$0
Pension Contribution Exclusion		\$9,650

LOSAP Calculation Sheet		
Fire District	COUNTY	EXAMINER
Mount Holly Township Fire District # 1	Burlington	
LOSAP - Proposed Budget		\$0
LOSAP - Adopted Budget		\$0
LOSAP Exclusion (+/-)		\$0

Debt Service Calculation Sheet		
Fire District	COUNTY	EXAMINER
Mount Holly Township Fire District # 1	Burlington	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$129,262
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$129,262
Adopted Budget Base Amount		\$0
Debt Service Exclusion (+/-)		\$0

Capital Appropriation Calculation Sheet		
Fire District	COUNTY	EXAMINER
Mount Holly Township Fire District # 1	Burlington	
Total Capital Appropriation (Proposed Budget)		\$0
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Capital Appropriation (Adopted Budget)		\$0
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$0
Adopted Budget Base Amount		\$0
Capital Expenditure Exclusion (+/-)		\$0