

2010

LOCAL GOVT SERVICES

2010 JAN 26 A 10:41

RECEIVED

MOUNT HOLLY TOWNSHIP  
Fire District Budget

Department Of



Community  
Affairs

Division of Local Government Services

2010

**MOUNT HOLLY  
TOWNSHIP**

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**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

*For Division Use Only*

**CERTIFICATION OF APPROVED BUDGET**

*It is hereby certified that the approved Budget made a part hereof complies with the requirements of law and the rules and regulations of the Local Finance Board, and approval is given pursuant to N.J.S. 40A:5A-11.*

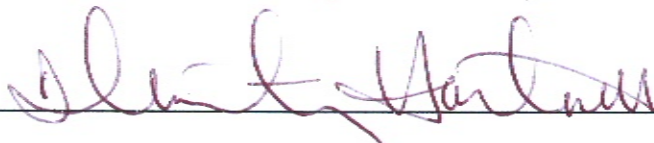
*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:** \_\_\_\_\_ **Date:** \_\_\_\_\_

**CERTIFICATION OF ADOPTED BUDGET**

*It is hereby certified that the adopted Budget made a part hereof has been compared with the approved Budget previously certified by the Division, and any amendments made thereto. This adopted Budget is certified with respect to such amendments and comparisons only.*

*State of New Jersey  
Department of Community Affairs  
Director of the Division of Local Government Services*

**By:**  \_\_\_\_\_ **Date:** 2/9/10

# PREPARER'S CERTIFICATION

2010

LOCAL GOVT SERVICES

2010 JAN 26 A 10:41

**MOUNT HOLLY  
TOWNSHIP**

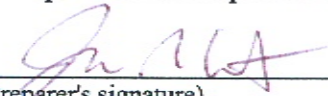
RECEIVED

## FIRE DISTRICT NO. 1 BUDGET

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

It is hereby certified that the Fire District No. 1 Budget, including both the Annual Budget and the Supplemental Schedules appended hereto, represents the Board of Commissioners' resolve with respect to statute in that; all estimates of revenues, including the amount to be raised by taxation to support the district budget, are reasonable, accurate and correctly stated, all items of appropriation are properly set forth and in itemization, form and content, the budget will permit the exercise of the comptroller function within the Fire District No. 1.

It is further certified that all proposed budgeted amounts and totals are correct. Also I, hereby, provide reasonable assurance that all assertions contained herein are accurate and all Supplemental Schedules required are completed and attached.

  
\_\_\_\_\_  
(Preparer's signature)

John Hennessy *JASON CARTY*  
\_\_\_\_\_  
(Print Name)

*ACTIVE*  
Secretary *CHAIRMAN*  
\_\_\_\_\_  
(Title)

PO Box 741  
\_\_\_\_\_  
(Address)

Mount Holly, NJ 08060  
\_\_\_\_\_  
(City, State Zip Code)

609-284-5334 / \_\_\_\_\_ / \_\_\_\_\_  
(Phone number) (ext) (Fax number)

*jhproperties@comcast.net*  
\_\_\_\_\_  
(e-mail)

**PREPARER'S CERTIFICATION  
OTHER ASSETS**

**2010**

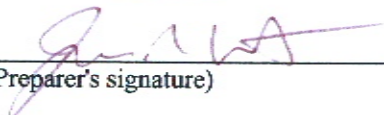
**MOUNT HOLLY TOWNSHIP**

**FIRE DISTRICT NO. 1 BUDGET**

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

It is hereby certified that operating appropriations as reported in this annual budget, included on Supplemental Schedule Page SS-6, for the acquisition of Other Assets not included as Capital Outlays are Non-Bondable Assets. The Board of Commissioners has determined that the aforementioned Other Asset appropriation(s) do not meet the criteria for bonding pursuant to the Local Bond Law (N.J.S.A 40A: 2-1 et. seq.) and more specifically, as it pertains to the expected useful life of the asset, pursuant to N.J.S.A 40A:2-21.

It is further certified that the Other Asset appropriation(s) as reported above herein have been determined not to be Capital Assets pursuant to N.J.S.A 40A:14-84 and 40A:14-85. Therefore the election has been made to treat such Other Assets as Operating Appropriations: Current Operating Expenses, pursuant to N.J.S.A 40A: 14-78.6.

  
\_\_\_\_\_  
(Preparer's signature)

~~John Hennessy~~ Jason Caaty  
\_\_\_\_\_  
(Print Name)

Acting  
Secretary  
\_\_\_\_\_  
(Title)

PO Box 741  
\_\_\_\_\_  
(Address)

Mount Holly, NJ 08060  
\_\_\_\_\_  
(City, State Zip Code)

609-284-5334 / \_\_\_\_\_ / \_\_\_\_\_  
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jhproperties@comcast.net  
\_\_\_\_\_  
(e-mail)

# APPROVAL CERTIFICATION

2010

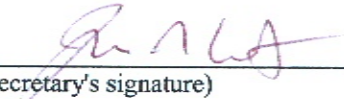
Mount Holly Township

## FIRE DISTRICT NO. 1 BUDGET

FISCAL YEAR: From January 1, 2010 to December 31, 2010

It is hereby certified that the Fire District No. 1 Budget, including Supplemental Schedules appended hereto, are a true copy of the Annual Budget approved by resolution by the Board of Commissioners of the Mount Holly Township Fire District No. 1, at an open public meeting, held pursuant to N.J.A.C. 5:31-2.4, on the 17th day of December, 2009.

It is further certified that the recorded vote appearing in the resolution represents a not less than a majority of the full membership of the Board of Commissioners thereof.

  
\_\_\_\_\_  
(Secretary's signature)

John Hennessy JACK CANTY  
\_\_\_\_\_  
(Print Name)

ACTING  
Secretary CHAIRMAN  
\_\_\_\_\_  
(Title)

PO Box 741  
\_\_\_\_\_  
(Address)

Mount Holly, NJ 08060  
\_\_\_\_\_  
(City, State Zip Code)

609-284-5334 / \_\_\_\_\_ / \_\_\_\_\_  
(Phone number) (ext) (Fax number)

jhproperties@comcast.net  
\_\_\_\_\_  
(e-mail)

## 2010 Fire District Information

Please fill out the following information regarding this Fire District:

Name of Fire District:	Mount Holly Township Fire District No.1		
Address:	P.O. Box 741		
City, State, Zip:	Mount Holly	NJ	08060
Phone Number:	609-820-8849	Fax:	
Preparer's Name:	Ryan Donnelly		
Preparer's Address:	P.O. Box 741		
City, State, Zip:	Mount Holly	NJ	08060
Preparer's #,	609-820-8849	Fax:	
Preparer's Cell #:	609-820-8849		
Preparer's E-mail:	rydonnelly@verison.net		

Chairman:	Jason Carty		
Phone Number:	609-417-8999	Fax:	
E-mail:	gop-carty@comcast.net		

Secretary:	John Hennessy		
Phone Number:	609-284-5334	Fax:	
E-mail:	jhproperties@comcast.net		

Name of Auditor:	Robert P. Inverso		
Name of Firm:	Inverso & Stewart, LLC		
Address:	12000 Lincoln Drive West, Suite 402		
City, State, Zip:	Marlton	NJ	08053
Phone Number:	856-983-2244	Fax:	856-983-6674
E-mail:	iscpas@concentric.net		

Membership of Board of Commissioners (Full Name)	Title
Jason Carty	Chairman
Francis J. Smith	Vice-Chairman
John Hennessy	Secretary
Josh Brown	Treasurer
Kyle Pipes	Commissioner

# 2010 BUDGET RESOLUTION

## MOUNT HOLLY TOWNSHIP

### Fire District No. 1

FISCAL YEAR: From January 1, 2010 to December 31, 2010

WHEREAS, the Annual Budget for the Mount Holly Township Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented before the Board of Commissioners of the Fire District No. 1 at its open public meeting of December 17, 2009; and

WHEREAS, the budget as introduced is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

WHEREAS, the Annual Budget as introduced reflects Total Revenues of \$ 747,312, which includes amount to be raised by taxation of \$568,194, and Total Appropriations of \$747,312; and

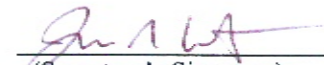
WHEREAS, the amount to be raised by taxation to support the district budget, shall be the amount to be certified to the assessor of the municipality to be assessed against the taxable property in the district, pursuant to N.J.S.A 40A:14-79. Such amount shall be equal to the amount of the total appropriations set forth in the budget minus the total amount surplus and miscellaneous revenues set forth in the budget; and

WHEREAS, in calculating the amount to be raised by taxation, the Fire District No. 1 has taken into account the assessed valuation of taxable property in the Fire District No. 1,

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Fire District No. 1, at an open public meeting held on December 17, 2009 that the Annual Budget, including appended Supplemental Schedules, of the Mount Holly Township Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby approved; and

BE IT FURTHER RESOLVED, that the anticipated revenues as reflected in the Annual Budget are of sufficient amount to meet all proposed expenditures/expenses and all covenants, terms and provisions as stipulated in the said Fire District No. 1 's outstanding debt obligations, capital lease arrangements, service contracts, and other pledged agreements; and

BE IT FURTHER RESOLVED, that the Board of Commissioners of the Mount Holly Township Fire District No. 1 will consider the Annual Budget for adoption on January 21, 2010.

  
\_\_\_\_\_  
(Secretary's Signature)  
*ACTED*

December 17, 2009  
\_\_\_\_\_  
(Date)

#### Board of Commissioners Recorded Vote

Member	Aye	Nay	Abstain	Absent
Jason Carty	✓			
Francis J. Smith	✓			
John Hennessy				✓
Josh Brown			✓	
Kyle Pipes	✓			

# 2010 BUDGET MESSAGE

## MOUNT HOLLY TOWNSHIP

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### Fire District No. 1 Budget

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

1. Complete a brief statement on the 2010 proposed Annual Budget and make comparison to the current year's adopted budget. Explain significant increases or decreases, if any.

There is a significant increase in the 2010 Budget for maintenance and repairs and a significant decrease in capital appropriations.

2. Complete a brief statement describing the impact the proposed Annual Budget will have on the Amount to be Raised by Taxation to support the district budget and on the Restricted and Unreserved Fund Balance(s). Explain increases or decreases in the tax rate and utilization of fund balances.

The tax rate will increase from .173 in 2009 to .179 in 2010. Unreserved fund balance of \$137,000 was utilized in 2009 to offset 2009 capital appropriations.

3. Include a statement explaining how the District is complying with the Property Tax Levy Cap. The statement must explain reasons for exceeding the Levy Cap and identify the appropriations that caused the district to exceed the Levy Cap, and how they are being addressed by a waiver request or referendum.

The District is in compliance with the Property Tax Levy Cap.

4. Complete a brief statement on the Annual Budget's proposed capital appropriations and payment methods, including debt service for the proposed budget year and for future years.

There are no capital appropriations in the 2010 Budget. Debt service remains the same as the previous year.

5. If the proposed Annual Budget contains an amount for a Cash Deficit of the Preceding Year, pursuant to N.J.S.A 40A:14-78.6, then an explanation as to reasons for occurrence must be disclosed. N/A
6. Does the Annual Budget appropriate such sums as it may deem necessary for the purchase of first aid, ambulance, rescue, or other emergency vehicles, equipment, supplies and materials for use by a duly incorporated association, pursuant to N.J.S.A 40A:14-85.1? If so, detail the organization(s) incorporated name and amounts. N/A
7. Complete the following based on the municipal assessor's latest information, pursuant to N.J.S. 54:4-35:

7a. Total Assessed Valuation of District	\$ <u>316,706,905</u>
7b. Proposed Tax Rate per \$100 of Assessed Valuation	\$ <u>.179</u>



8. Is the fire district providing for a first year funding appropriation to establish a length of service award program (LOSAP) in this year's budget, subject to public referendum thereof? N/A

a. If the public question is defeated, is the Board of Commissioners aware that the budget must be amended to delete the LOSAP appropriation amount and that the Amount to be Raised by Taxation to Support the Budget must be reduced by a like amount? N/A

**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**---ANTICIPATED REVENUES---**

<b>---FUND BALANCE UTILIZED---</b>	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
UNRESTRICTED FUND BALANCE	* A-1 *	\$129,021 *	\$165,975 *
RESTRICTED FUND BALANCE	* A-2 *	\$0 *	\$0 *
<b>TOTAL FUND BALANCE UTILIZED</b>	<b>* R-1 *</b>	<b>\$129,021 *</b>	<b>\$165,975 *</b>
		=====	=====

<b>---MISCELLANEOUS ANTICIPATED REVENUES---</b>	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
SHARED SERVICES (N.J.S.A. 40A:65-1 et seq.)	* *	\$0 *	\$0 *
JOINT PURCHASING AGRMNTS. (N.J.S. 40A:10 & 11)	* *	\$0 *	\$0 *
EMERGENCY ASSISTANCE (N.J.S. 40A:14-26)	* *	\$0 *	\$0 *
MUNICIPAL ASSISTANCE (N.J.S. 40A:14-34)	* *	\$8,656 *	\$8,656 *
MUNICIPAL ASSIST. - ADJOIN. (N.J.S. 40A:14-35)	* *	\$0 *	\$0 *
CONTRACTS - VOL. FIRE CO. (N.J.S. 40A:14-68)	* *	\$0 *	\$0 *
LEASES - LOCAL MUNICIPALITY (N.J.S. 40A:14-83)	* *	\$0 *	\$0 *
RENTAL INCOME	* *	\$0 *	\$0 *
SALE OF ASSETS	* A-3 *	\$0 *	*
INTEREST ON INVESTMENTS AND DEPOSITS	* A-4 *	\$0 *	\$0 *
OTHER REVENUE	* A-5 *	\$0 *	\$0 *
<b>TOTAL MISCELLANEOUS REVENUES ANTICIPATED</b>	<b>* R-2 *</b>	<b>\$8,656 *</b>	<b>\$8,656 *</b>
		=====	=====

**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**----ANTICIPATED REVENUES----**

<b>----OPERATING GRANT REVENUE----</b>	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
SUPPLEMENTAL FIRE SERV. ACT (P.L. 1985, c. 295)	* * *	\$4,860 *	\$4,860 *
OTHER GRANTS & ENTITLEMENTS	* A-6 *	\$0 *	\$0 *
<b>TOTAL OPERATING GRANT REVENUE</b>	* R-3 *	<u>\$4,860 *</u>	<u>\$4,860 *</u>

**MISCELLANEOUS REVENUES OFFSET WITH APPROPRIATIONS:**

<b>-----</b>	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	----	-----	-----
<b>UNIFORM FIRE SAFETY ACT (P.L. 1983. c. 383)</b>			
RESERVES UTILIZED	* * *	\$0 *	\$0 *
ANNUAL REGISTRATION FEES	* * *	\$36,581 *	\$36,581 *
PENALTIES AND FINES	* * *	\$0 *	\$0 *
OTHER REVENUES	* * *	\$0 *	\$0 *
<b>TOTAL UNIFORM FIRE SAFETY ACT REVENUES</b>	* A-7 *	<u>\$36,581 *</u>	<u>\$36,581 *</u>
<b>OTHER REVENUES OFFSET WITH APPROPRIATIONS</b>	* A-8 *	\$0 *	\$0 *
<b>TOTAL REVENUES OFFSET WITH APPROPRIATIONS</b>	* R-4 *	<u>\$36,581 *</u>	<u>\$36,581 *</u>

<b>TOTAL REVENUES AND FUND BALANCE UTILIZED</b> (R-1 + R-2 + R-3 + R-4)	* B-1 *	\$179,118 *	\$216,072 *
--	---------	-------------	-------------

<b>AMOUNT TO BE RAISED BY TAXATION TO SUPPORT THE DISTRICT BUDGET</b>	* R-5 *	\$568,194 *	\$546,340 *
---	---------	-------------	-------------

<b>TOTAL ANTICIPATED REVENUES</b> (B-1 + R-5)	* B-2 *	<u>\$747,312 *</u>	<u>\$762,412 *</u>
--	---------	--------------------	--------------------

**Maximum Allowable Amount to be raised by Taxation  
For Reference Purposes Only from LC1 based on  
information provided by the district- see instructions.)**

\$568,194

**Amount Over Levy Cap**

\$0

**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**----BUDGETED APPROPRIATIONS----**

**----OPERATING APPROPRIATIONS----**

**-----ADMINISTRATION-----**

	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
SALARY & WAGES	* A-9 *	\$44,000 *	\$38,000 *
FRINGE BENEFITS	* A-13 *	\$27,500 *	\$26,200 *
OTHER EXPENSES	* A-11 *	\$78,450 *	\$55,500 *
<b>TOTAL ADMINISTRATION</b>	<b>* E-1 *</b>	<b>\$149,950 *</b>	<b>\$119,700 *</b>

**---COST OF OPERATIONS & MAINTENANCE---**

	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
SALARY & WAGES	* A-10 *	\$0 *	*
FRINGE BENEFITS	* A-14 *	\$0 *	\$0 *
OTHER EXPENSES	* A-12 *	\$419,800 *	\$326,650 *
<b>TOTAL COST OF OPERATIONS &amp; MAINTENANCE</b>	<b>* E-2 *</b>	<b>\$419,800 *</b>	<b>\$326,650 *</b>

**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**---BUDGETED APPROPRIATIONS---**

**---OPERATING APPROPRIATIONS---**

<b>---OPERATING APPROPRIATIONS OFF-SET--- WITH REVENUES</b>	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	-----	-----	-----
SALARY & WAGES	* A-15 *	\$25,000 *	\$26,800 *
FRINGE BENEFITS	* A-16 *	\$3,000 *	\$5,400 *
OTHER EXPENSES	* A-17 *	\$20,300 *	\$17,600 *
		-----	-----
<b>TOTAL APPROPRIATIONS OFFSET WITH REVENUES</b>	<b>* E-3 *</b>	<b>\$48,300 *</b>	<b>\$49,800 *</b>
		=====	=====

<b>---APPROPRIATIONS FOR DULY INCORPORATED--- FIRST AID/RESCUE SQUAD ASSOC. (N.J.S. 40A:14-85.1)</b>	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
-----	-----	-----	-----
VEHICLES	* *	\$0 *	\$0 *
EQUIPMENT	* *	\$0 *	\$0 *
MATERIALS & SUPPLIES	* *	\$0 *	\$0 *
		-----	-----
<b>TOTAL APPROPRIATIONS FOR DULY INCORP. FIRST AID/RESCUE SQUAD ASSOC.</b>	<b>* E-4 *</b>	<b>\$0 *</b>	<b>\$0 *</b>
		=====	=====

**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**---BUDGETED APPROPRIATIONS---**

**---DEFERRED CHARGES---**  
-----

		<b>2010</b>	<b>2009</b>
<b>CROSS</b>		<b>PROPOSED</b>	<b>CURRENT YEAR'S</b>
<b>REF.</b>		<b>BUDGET</b>	<b>ADOPTED</b>
-----		-----	-----

**EMERGENCY APPROPRIATIONS (N.J.S. 40A:14-78.14)**

(1)	*	*	\$0 *	\$0 *
(2)	*	*	\$0 *	\$0 *
(3)	*	*	\$0 *	\$0 *

**OTHER DEFERRED CHARGES - (List & Cite Statute)**

(1)	*	*	\$0 *	\$0 *
(2)	*	*	\$0 *	\$0 *
(3)	*	*	\$0 *	\$0 *

**TOTAL DEFERRED CHARGES**

*	E-5	*	\$0 *	\$0 *
			=====	=====

**---DEFICITS FROM OPERATIONS---**  
-----

		<b>2010</b>	<b>2009</b>
<b>CROSS</b>		<b>PROPOSED</b>	<b>CURRENT YEAR'S</b>
<b>REF.</b>		<b>BUDGET</b>	<b>ADOPTED</b>
-----		-----	-----

**CASH DEFICIT OF PRECEEDING YEAR  
(N.J.S. 40A:14-78.6)**

*	E-6	*	\$0 *	\$0 *
			=====	=====

		<b>2010</b>	<b>2009</b>
<b>CROSS</b>		<b>PROPOSED</b>	<b>CURRENT YEAR'S</b>
<b>REF.</b>		<b>BUDGET</b>	<b>ADOPTED</b>
-----		-----	-----

**LENGTH OF SERVICE AWARD PROGRAM  
LOSAP) - CONTRIBUTION (P.L. 1997, c. 388)**

*	E-7	*	\$0 *	\$0 *
			=====	=====

**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1**

**---BUDGETED APPROPRIATIONS---**

**---CAPITAL APPROPRIATIONS---**

**CAPITAL IMPROVEMENTS (N.J.S. 40A:14-84)**

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2010 PROPOSED BUDGET</u>	<u>2009 CURRENT YEAR'S ADOPTED BUDGET</u>
(1)	Generator		12/3/2008	Firefighting Equip	* 100% *	\$0 *	\$40,000 *
(2)	Computer Network		12/3/2008	Office Furn & Equip	* 100% *	\$0 *	\$10,000 *
(3)	Alarm System		12/3/2008	Bldg Improvements	* 100% *	\$0 *	\$12,000 *
(4)	Command Vehicle		12/3/2008	Vehicles	* 100% *	\$0 *	\$50,000 *
(5)	Fire Prevention Vehicle		12/3/2008	Vehicles	* 100% *	\$0 *	\$25,000 *
(6)				Asset Type (Select)	* *	\$0 *	\$0 *

**DOWN PAYMENTS (N.J.S. 40A:14-85)**

List Separately

	<u>Project</u>	<u>Date of LFB Approval</u>	<u>Date of Voter Election</u>	<u>Asset Type</u>	<u>Affirmative Vote %</u>	<u>2010 PROPOSED BUDGET</u>	<u>2009 CURRENT YEAR'S ADOPTED BUDGET</u>
(1)				Asset Type (Select)	* *	\$0 *	\$0 *
(2)				Asset Type (Select)	* *	\$0 *	\$0 *
(3)				Asset Type (Select)	* *	\$0 *	\$0 *
(4)				Asset Type (Select)	* *	\$0 *	\$0 *
(5)				Asset Type (Select)	* *	\$0 *	\$0 *

**Total Capital Improvements and Down Payments**

\* C-1 \* \$0 \* \$137,000 \*

**RESERVE FOR FUTURE CAPITAL OUTLAYS**

\* C-2 \* \$0 \* \$0 \*

**TOTAL CAPITAL APPROPRIATIONS**

(C-1 + C-2)

\* E-8 \* \$0 \* \$137,000 \*

Capital Appropriations offset with Restricted Fund  
 Capital Appropriations offset with Grant Appropriations  
 Capital Appropriations offset with Unrestricted Fund

	\$137,000

**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**----BUDGETED APPROPRIATIONS----**

**----DEBT SERVICE FOR CAPITAL----**

**---APPROPRIATIONS---**

**---PRINCIPAL PAYMENTS---**

		2010	2009
	<b>CROSS</b>	<b>PROPOSED</b>	<b>CURRENT YEAR'S</b>
	<b>REF.</b>	<b>BUDGET</b>	<b>ADOPTED</b>
		<u>          </u>	<u>          </u>
			<b>BUDGET</b>
			<u>          </u>
GENERAL OBLIGATION BONDS	* P-1 *	\$0	\$0 *
BOND ANTICIPATION NOTES	* P-2 *	\$0	\$0 *
CAPITAL LEASES	* P-3 *	\$100,615	\$96,700 *
NON- QUALIFIED CAPITAL LEASES	* P-3a *	\$0	\$0
INTERGOVERNMENTAL LOANS	* P-4 *	\$0	\$0 *
OTHER BONDS OR NOTES	* P-5 *	\$0	\$0 *
		-----	-----
<b>TOTAL PRINCIPAL PAYMENTS</b>	<b>* D-1 *</b>	<u>\$100,615</u>	<u>\$96,700</u> *

**---INTEREST PAYMENTS---**

		2010	2009
	<b>CROSS</b>	<b>PROPOSED</b>	<b>CURRENT YEAR'S</b>
	<b>REF.</b>	<b>BUDGET</b>	<b>ADOPTED</b>
		<u>          </u>	<u>          </u>
			<b>BUDGET</b>
			<u>          </u>
GENERAL OBLIGATION BONDS	* I-1 *	\$0	\$0 *
BOND ANTICIPATION NOTES	* I-2 *	\$0	\$0 *
CAPITAL LEASES	* I-3 *	\$28,647	\$32,562 *
NON- QUALIFIED CAPITAL LEASES	* I-3a *	\$0	\$0 *
INTERGOVERNMENTAL LOANS	* I-4 *	\$0	\$0 *
OTHER BONDS OR NOTES	* I-5 *	\$0	\$0 *
		-----	-----
<b>TOTAL INTEREST PAYMENTS</b>	<b>* D-2 *</b>	<u>\$28,647</u>	<u>\$32,562</u> *
		-----	-----
<b>TOTAL DEBT SERVICE APPROPRIATIONS</b>	<b>* E-9 *</b>	<u>\$129,262</u>	<u>\$129,262</u> *
(D-1 + D-2)		=====	=====

<b>TOTAL BUDGETED APPROPRIATIONS</b>	<b>* B-2 *</b>	<u>\$747,312</u>	<u>\$762,412</u> *
(E-1 + E-2 + E-3 + E-4 + E-5 + E-6 + E-7 + E-8+ E-9)		=====	=====



**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**----BUDGETED APPROPRIATIONS----**

**---- Summary of Waiver Line Items ----**

	<b>SS Page Number</b>	<b>2010 Proposed Budget Waiver Request</b>	<b>2009 Adopted Budget Waiver Request</b>
--	---------------------------	--	---

Insert new rows here				
			\$0	\$0

<b>TOTAL Waiver Line Items</b>		\$0	\$0
--------------------------------	--	-----	-----

**----Summary of Referendum Line Items----**

	<b>SS Page Number</b>	<b>2010 Proposed Budget Amount Requested</b>	<b>2009 Adopted Budget Amount Requested</b>
--	---------------------------	--	---

Insert new rows here				
			\$0	\$0

<b>TOTAL Referendum Line Items</b>		\$0	\$0
------------------------------------	--	-----	-----

**Tax Levy Requested minus Maximum Allowable Levy** \$0  
**As this page is adjusted this amount changes should = \$0**  
**(For Reference Purposes Only - from LC1 based on**  
**Information provided by the district- see instructions.)**

# 2010 ADOPTION CERTIFICATION

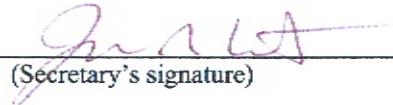
## MOUNT HOLLY TOWNSHIP

---

### Fire District No. 1 Budget

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

It is hereby certified that the Fire District No. 1 Budget annexed hereto is a true copy of the Budget adopted by the Board of Commissioners of the Mount Holly Township Fire District No.1, pursuant to N.J.A.C. 5:31-2.4, on the 21st day of January, 2010.

  
\_\_\_\_\_  
(Secretary's signature)

John Hennessy Jason CARTY  
\_\_\_\_\_  
(Print Name)

ACTING  
Secretary CHAIRMAN  
\_\_\_\_\_  
(Title)

PO Box 741  
\_\_\_\_\_  
(Address)

Mount Holly, NJ 08060  
\_\_\_\_\_  
(City, State Zip Code)

609-284-5334 /  
\_\_\_\_\_  
(Phone number) (ext) (Fax number)

# 2010 ADOPTED BUDGET RESOLUTION

## MOUNT HOLLY TOWNSHIP

### Fire District No. 1

**FISCAL YEAR: From January 1, 2010 to December 31, 2010**

WHEREAS, the Annual Budget for the Mount Holly Township Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 has been presented for adoption before the Board of Commissioners of the Mount Holly Township Fire District No. 1 at its open public meeting of January 21, 2010; and

WHEREAS, the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and

WHEREAS, the adopted budget is in compliance with the Property Tax Levy Cap Law (N.J.S.A. 40A:4-45.44 et. seq.); and,

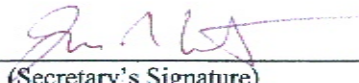
WHEREAS, the Annual Budget as presented for adoption reflects Total Revenues of \$ 747,312, which includes amount to be raised by taxation of \$ 568,194 and Total Appropriations of \$ 747,312; and

WHEREAS, an election shall be held annually on the third Saturday of February in each established fire district to determine the amount of money to be raised by taxation for the ensuing year.

NOW, THEREFORE BE IT RESOLVED, by the Board of Commissioners of the Mount Holly Township Fire District No. 1, at an open public meeting held on January 21, 2010 that the Annual Budget of the Mount Holly Township Fire District No. 1 for the fiscal year beginning January 1, 2010 and ending December 31, 2010 is hereby adopted and shall constitute appropriations for the purposes stated and authorization of Total Revenues of \$747,312, which includes amount to be raised by taxation of \$ 568,194 and Total Appropriations of \$747,312; and,

BE IT FURTHER RESOLVED, that the Annual Budget as presented for adoption reflects each item of revenue and appropriation in the same amount and title as set forth in the introduced and approved budget, including all amendments thereto, if any, which have been approved by the Director of the Division of Local Government Services; and,

BE IT FURTHER RESOLVED, that an annual election shall be held on the third Saturday of February to determine the amount of money to be raised by taxation for the ensuing year. The results of which shall be subsequently certified to the Division and the Municipal Assessor.

  
(Secretary's Signature)  
*ACTIVE*

January 21, 2010  
(Date)

**Board of Commissioners Recorded Vote**

Member	Aye	Nay	Abstain	Absent
Jason Carty	✓			
Francis J. Smith	✓			
John Hennessy			✓	
Josh Brown			✓	
Kyle Pipes	✓			

2010

LOCAL GOVT SERVICES  
2010 JAN 26 A 10:41

RECEIVED

**MOUNT HOLLY TOWNSHIP  
FIRE DISTRICT NO. 1**

**Supplemental  
Schedules**

Department Of



**Community  
Affairs**

Division of Local Government Services

**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**----SUPPLEMENTAL SCHEDULES----**

LOCAL GOVT SERVICES

2010 JAN 26 A 10:41  
2010

PROPOSED  
BUDGET

**---UNRESTRICTED FUND BALANCE---**

	<b>CROSS REF.</b>		
	-----		-----
(1) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *	\$429,513	*
(2) UTILIZED IN CURRENT YEAR'S ADOPTED BUDGET	* *	\$165,975	*
(3) PROPOSED BALANCE AVAILABLE (Line 1 - Line 2)	* *	\$263,538	*
(4) ESTIMATED RESULTS OF OPERATIONS IN CURRENT BUDGET	* *	\$75,000	*
(5) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 3 + Line 4)	* *	\$338,538	*
(6) UTILIZED IN PROPOSED BUDGET - 2010	* A-1 *	\$129,021	*
(7) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 5 - Line 6)	* *	\$209,517	*

**---RESTRICTED FUND BALANCE---**

**CROSS  
REF.**

**2010  
PROPOSED  
BUDGET**

	-----		
(8) BEGINNING BALANCE JAN. 1, 2009	* AUDIT *		*
(9) Utilized in Current Year's Adopted Budget	* *		*
(10) PROPOSED BALANCE AVAILABLE (Line 8 - Line 9)	* *		*
(11) Estimated Results of Operations in Current Budget	* *		*
(12) ANTICIPATED BALANCE - DEC. 31, 2009 (Line 10 + Line 11)	* *		*
(13) Utilized in Proposed Budget - 2010	* A-2 *		*
(14) PROPOSED BALANCE AFTER UTILIZATION IN 2010 BUDGET (Line 12 - Line 13)	* *		*

**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**-----SUPPLEMENTAL SCHEDULES-----**

**---SALE OF ASSETS---**

	<b>DESCRIPTION OF ASSET (list individually)</b>	<b>CROSS REF.</b>	<b>PURCHASE BASIS</b>	<b>2010 PROPOSED SALE VALUE</b>
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
<b>TOTAL SALE OF ASSETS</b>		<b>* A-3 *</b>		

**---INTEREST ON INVESTMENTS---  
AND DEPOSITS (N.J.S.A. 40A:5-15.1)**

	<b>INVESTMENTS/ACCOUNTS (List Each)</b>	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
(6)		*	*	*
(7)		*	*	*
<b>TOTAL INTEREST ON INVESTMENTS AND DEPOSITS</b>		<b>* A-4 *</b>		

**---OTHER REVENUE---**

	<b>LIST IN DETAIL:</b>	<b>CROSS REF.</b>	<b>2010 PROPOSED BUDGET</b>	<b>2009 CURRENT YEAR'S ADOPTED BUDGET</b>
(1)		*	*	*
(2)		*	*	*
(3)		*	*	*
(4)		*	*	*
(5)		*	*	*
<b>TOTAL OTHER REVENUE</b>		<b>* A-5 *</b>		

**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**----SUPPLEMENTAL SCHEDULES----**

**---OTHER GRANTS &---  
ENTITLEMENTS**  
-----

**CROSS  
REF.**  
-----

**2010  
PROPOSED  
BUDGET**  
-----

**2009  
CURRENT YEAR'S  
ADOPTED  
BUDGET**  
-----

**LIST IN DETAIL:**

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)	*	*		*	*
<b>TOTAL OTHER GRANTS &amp; ENTITLEMENTS</b>	*	<b>A-6</b>	*	*	*

**---OTHER REVENUES OFF-SET WITH---  
APPROPRIATIONS**  
-----

**CROSS  
REF.**  
-----

**2010  
PROPOSED  
BUDGET**  
-----

**2009  
CURRENT YEAR'S  
ADOPTED  
BUDGET**  
-----

**LIST IN DETAIL:**

(1)	*	*		*	*
(2)	*	*		*	*
(3)	*	*		*	*
(4)	*	*		*	*
(5)	*	*		*	*
(6)	*	*		*	*
(7)	*	*		*	*
(8)	*	*		*	*
(9)	*	*		*	*
<b>TOTAL OTHER REVENUES OFF-SET</b>	*	<b>A-8</b>	*	*	*

**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**----SUPPLEMENTAL SCHEDULES----**

**----ADMINISTRATION----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
COMMISSIONERS			
OTHER - LIST INDIVIDUALLY:			
(1) Clerk	1	\$7,500	\$7,500
(2) Director of Fire Services	1	\$26,500	\$26,500
(3) Financial Clerk	1	\$10,000	\$10,000
(4)			
(5) Appendix brought forward	<b>AP-1</b>		
<b>TOTAL ADMINISTRATION S&amp;W</b>	<b>A-9</b>		\$44,000

**----COST OF OPERATIONS & MAINTENANCE----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
LIST INDIVIDUALLY:			
(1)			
(2)			
(3)			
(4)			
(5) Appendix brought forward	<b>AP-2</b>		
<b>TOTAL COST OF OPERATIONS S&amp;W</b>	<b>A-10</b>		

**----OTHER COSTS OFFSET BY REVENUES----**

**SALARY & WAGES (N.J.S. 40A:14-78.7)**

TITLE	# of Staff	Annual Compensation	2010
			Proposed Budget
LIST INDIVIDUALLY:			
(1) Fire Inspectors	2	\$25,000	\$25,000
(2)			
(3)			
(4)			
(5) Appendix brought forward	<b>AP-3</b>		
<b>TOTAL Salaries Offset by Revenues</b>	<b>A-15</b>		\$25,000



**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**----Salary Expense Appendix (N.J.S.A. 40A:14-78.6)----**

			2010	
TITLE			# of	
Administrative Postions (list Individually)			Staff	
			Annual	
			Compensation	
			Proposed Budget	
Insert new rows here				
<b>TOTAL ADMINISTRATION S&amp;W appendix</b>			<b>AP-1</b>	

Operation & Maintenance Postions (list Individually)					
Insert new rows here					
<b>TOTAL COST OF OPERATIONS S&amp;W Appendix</b>			<b>AP-2</b>		

Salary Offset by Revenue Postions (list Individually)					
Insert new rows here					
<b>Total Salaries Offset By Revenue Appendix</b>			<b>AP-3</b>		

**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**-----SUPPLEMENTAL SCHEDULES-----  
FRINGE BENEFIT COSTS**

<b>PROPOSED BUDGET</b>	<b>2010</b>			
<b>Title</b>	<b>Administra- tion</b>	<b>Cost of Operation and Maintenance</b>	<b>Other Costs Offset by Revenue</b>	<b>Total</b>
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$27,500	\$0	\$3,000	
Total Other Fringe	\$27,500	\$0	\$3,000	\$30,500
<b>TOTAL PROPOSED BUDGET</b>	<b>\$27,500</b>	<b>\$0</b>	<b>\$3,000</b>	<b>\$30,500</b>
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

<b>ADOPTED BUDGET</b>	<b>2009</b>			
<b>Title</b>	<b>Administra- tion</b>	<b>Cost of Operation and Maintenance</b>	<b>Other Costs Offset by Revenue</b>	<b>Total</b>
(1) Public Employee RS Contribution	\$0	\$0	\$0	
Total PERS	\$0	\$0	\$0	\$0
(2) Police & Fire RS Contribution	\$0	\$0	\$0	
Total PFRS	\$0	\$0	\$0	\$0
(3) Employee Group Health Insurance	\$0	\$0	\$0	
Total Group Health Insurance	\$0	\$0	\$0	\$0
(4) Other Fringe	\$26,200	\$0	\$5,400	
Total Other Fringe	\$26,200	\$0	\$5,400	\$31,600
<b>TOTAL ADOPTED BUDGET</b>	<b>\$26,200</b>	<b>\$0</b>	<b>\$5,400</b>	<b>\$31,600</b>
<b>Cross Reference</b>	<b>A-13</b>	<b>A-14</b>	<b>A-16</b>	

**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**----SUPPLEMENTAL SCHEDULES----**

**---ADMINISTRATION---**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2010	2009
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
<b>OPERATING - (List Individually):</b>			
(1) Election Expense		\$1,500	\$1,000
(2) Office Expense		\$13,950	\$10,500
(3) Professional Services		\$60,000	\$42,000
(4) Appendix brought forward	AP-4	\$3,000	\$2,000
<b>CONTINGENT EXPENSES</b>			
<b>OTHER ASSETS - NON-BONDABLE (List Individually):</b>			
(1)			
(2)			
(3) Appendix brought forward	AP-5		
<b>TOTAL ADMINISTRATION OTHER EXPENSES</b>	<b>A-11</b>	<b>\$78,450</b>	<b>\$55,500</b>

**---COST OF OPERATIONS---**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2010	2009
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
<b>OPERATING - (List Individually):</b>			
(1) Insurance		\$38,000	\$38,700
(2) Maintenance and Repairs		\$109,000	\$57,700
(3) Fire Hydrant Rentals		\$120,000	\$100,000
(4) Appendix brought forward	AP-6	\$130,800	\$112,250
<b>CONTINGENT EXPENSES</b>			
		\$1,000	\$500
<b>OTHER ASSETS - NON-BONDABLE (List Individually):</b>			
(1) Miscellaneous Equipment		\$21,000	\$17,500
(2)			
(3) Appendix brought forward	AP-7		
<b>TOTAL COST OF OPERATIONS OTHER EXPENSES</b>	<b>A-12</b>	<b>\$419,800</b>	<b>\$326,650</b>

**---Other Expenses Offset by Revenue---**

**OTHER EXPENSES (N.J.S. 40A:14-78.6)**

		2010	2009
	Cross Ref.	Proposed Budget	Current Year Adopted Budget
<b>OPERATING - (List Individually):</b>			
(1) Other Expenses		\$20,300	\$17,600
(2)			
(3)			
(4) Appendix brought forward	AP-8		
<b>CONTINGENT EXPENSES</b>			
<b>OTHER ASSETS - NON-BONDABLE (List Individually):</b>			
(1)			
(2)			
(3) Appendix brought forward	AP-9		
<b>TOTAL Other Expenses Offset by Revenue</b>	<b>A-17</b>	<b>\$20,300</b>	<b>\$17,600</b>

**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**Other Expense Appendix (N.J.S.A. 40A:14-78.6)**

Use this page only if additional lines are required on the Supplemental Other Expenses  
 Insert additional rows where indicated to ensure they are included in the total  
 Totals will be reflected on SS-6

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
<b>ADMINISTRATION</b>				
OPERATING (list individually)				
Insert new rows here	Advertising		\$1,500	\$1,000
	Public Relations		\$1,500	\$1,000
<b>Total Additional Administration Operating Expenses</b>		<b>AP-4</b>	<b>\$3,000</b>	<b>\$2,000</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Additional Administration Other Assets</b>		<b>AP-5</b>		

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
<b>COST OF OPERATIONS</b>				
OPERATING - (list individually):				
Insert new rows here	Rental Charges		\$8,000	\$8,000
	Utilities and Related Services		\$50,000	\$53,000
	Other Expenses		\$72,800	\$51,250
<b>Total Additional Operating Expenses Operations</b>		<b>AP-6</b>	<b>\$130,800</b>	<b>\$112,250</b>

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Additional Cost of Operations Other Assets</b>		<b>AP-7</b>		

		Cross Ref.	2010 Proposed Budget	2009 Current Year Adopted Budget
<b>OTHER EXPENSES OFFSET BY REVENUE</b>				
OPERATING - (list individually):				
Insert new rows here				
<b>Total Additional Operating Expenses Offset by Revenue</b>		<b>AP-8</b>		

OTHER ASSETS - NON-BONDABLE (list individually):				
Insert new rows here				
<b>Total Costs Offset by Revenue Other Assets</b>		<b>AP-9</b>		

**2010 FIRE DISTRICT BUDGET**  
**Mount Holly Township Fire District # 1 (Burlington)**

---SUPPLEMENTAL SCHEDULES---

**PRINCIPAL PAYMENTS**

---DEBT SERVICE SCHEDULE---

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	*	YEARS					
						Adopted Budget 2009	Proposed Budget 2010	Proposed Budget 2011	Proposed Budget 2012	Proposed Budget 2013	Proposed Budget 2014
<b>General Obligation Bonds</b>											
Insert new rows here					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS P-1</b>					*						
<b>Bond Anticipation Notes</b>											
Insert new rows here					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS P-2</b>					*						
<b>Qualified Capital Leases</b>											
Insert new rows here	Pumper Fire Truck	12/4/02	12/4/02	8/11/04	*	\$32,757	\$34,087	\$35,471	\$36,911	\$38,410	\$39,970
	Pumper Fire Truck	9/23/04	9/23/04	6/8/05	*	\$32,278	\$33,646	\$35,073	\$36,560	\$38,110	\$39,726
	Pumper Fire Truck	9/23/04	9/23/04	12/14/05	*	\$31,665	\$32,882	\$34,146	\$35,458	\$36,820	\$38,235
					*						
					*						
<b>TOTAL PAYMENTS P-3</b>					*	\$96,700	\$100,615	\$104,690	\$108,929	\$113,340	\$117,931
<b>Non-Qualified Capital Leases</b>											
Insert new rows here					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS P-3a</b>					*						
<b>Intergovernmental Loans</b>											
Insert new rows here					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS P-4</b>					*						
<b>Other Bonds Or Notes</b>											
Insert new rows here					*						
					*						
					*						
					*						
<b>TOTAL PAYMENTS P-5</b>					*						
<b>Total Principal Debt Payments D-1</b>					*	\$96,700	\$100,615	\$104,690	\$108,929	\$113,340	\$117,931

**2010 FIRE DISTRICT BUDGET**

**Mount Holly Township Fire District # 1 (Burlington)**

**—SUPPLEMENTAL SCHEDULES—**

**---DEBT SERVICE SCHEDULE---**

**INTEREST PAYMENTS**

Description	Date of Project	Date of Voter Approval	% of Approval	Date of LFB Approval	Adopted	Proposed	Projected	Projected	Projected	Projected
					Budget	Budget	Budget	Budget	Budget	Budget
					2009	2010	2011	2012	2013	2014
<b>General Obligation Bonds</b>										
Insert new rows here				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS I-1</b>				*						
<b>Bond Anticipation Notes</b>										
Insert new rows here				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS I-2</b>				*						
<b>Qualified Capital Leases</b>										
Insert new rows here	Pumper Fire Truck	12/4/02	12/4/02	8/11/04 *	\$10,523	\$9,194	\$7,810	\$6,369	\$4,871	\$3,311
	Pumper Fire Truck	9/23/04	9/23/04	6/8/05 *	\$10,889	\$9,520	\$8,093	\$6,606	\$5,056	\$3,440
	Pumper Fire Truck	9/23/04	9/23/04	12/14/05 *	\$11,150	\$9,933	\$8,669	\$7,357	\$5,995	\$4,580
				*						
<b>TOTAL PAYMENTS I-3</b>				*	\$32,562	\$28,647	\$24,572	\$20,332	\$15,922	\$11,331
<b>Non-Qualified Capital Leases</b>										
Insert new rows here				*						
				*						
				*						
				*						
<b>TOTAL PAYMENTS I-3a</b>				*						
<b>Intergovernmental Loans</b>										
Insert new rows here				*						
				*						
				*						
<b>TOTAL PAYMENTS I-4</b>				*						
<b>Other Bonds Or Notes</b>										
Insert new rows here				*						
				*						
				*						
<b>TOTAL PAYMENTS I-5</b>				*						
<b>Total Interest Debt Payments D-1</b>				*	\$32,562	\$28,647	\$24,572	\$20,332	\$15,922	\$11,331

## Fire District Summary Levy Cap Calculation

FDCode	Fire District	COUNTY	EXAMINER
032301	Mount Holly Township Fire District # 1	Burlington	
<b>Model Fire District Tax Levy Calculation Worksheet</b>			
<b>Levy Cap Calculation</b>			
	Prior Year Amount to be Raised by Taxation for Municipal Purposes		\$546,340
	Less: One Year Waivers		\$0
	Changes in Service Provider (+/-)		\$0
	Net Prior Year Tax Levy for Municipal Purposes for Cap Calculation		\$546,340
	Plus 4% Cap increase		\$21,854
<b>Adjusted Tax Levy Prior to Exclusions</b>			<b>\$568,194</b>
Exclusions:			
	Change in Total Debt Service Appropriation (+/-)	\$0	
	Allowable pension increases	\$0	
	Allowable increase in health care costs	\$0	
	Changes in LOSAP contributions (+/-)	\$0	
	Net Capital Improvement Fund and/or Down Payment on Improvements and Reserve for Future Capital Outlay	\$0	
	Add Total Exclusions		\$0
	Less Cancelled or Unexpended Waivers & Referendum Amounts		\$0
<b>Adjusted Tax Levy</b>			<b>\$568,194</b>
Additions:			
	New Ratables - Increase in Valuations (New Construction and Additions)	\$0	
	Prior Year Local Fire District Tax Rate (3 decimals/\$100)	\$0.173	\$0
<b>Maximum Tax Levy Before Waivers and Referendum</b>			<b>\$568,194</b>
	Amount of Levy Cap Waivers Requested		\$0
	Amount Proposed for Levy Cap Referendum		\$0
<b>Maximum Allowable Amount to be Raised by Taxation</b>			<b>\$568,194</b>

# Health Insurance Exclusion Calculation Sheet

FY 2010 State Health Benefits Program Average Increase: 18.0%

Fire District	COUNTY	EXAMINER	
Mount Holly Township Fire District # 1	Burlington		
These amounts are drawn from SS-5A Fringe Benefits. If a waiver or referendum is planned for this expense, that amount must be manually entered		<u>Proposed Budget</u>	<u>Adopted Budget</u>
Administration Health Insurance Appropriation		\$0	\$0
Operations & Maintenance Health Insurance Appropriation		\$0	\$0
<b>A. Proposed Budget Group Health Insurance</b>		\$0	\$0
<b>NET INCREASE (DECREASE)</b>		\$0	
1. Net Increase Divided by 2009 Amount Budgeted = % Increase		0.00%	
2. SFY 2010 State Health Average <u>18%</u> ; Less 4% = % Increase added to current levy		0.00%	
3. % Increase (B1) less % Increase Exclusion (B2) = % increase inside cap		0.00%	
5. % Increase Exclusion (B2) * 2009 Expended = 2010 appropriation added to levy		\$0	
6. Amount above the Levy Exclusion (Actual Increase - State Health Benefit Average)		\$0	
<b>2010 Increase in Appropriation</b>		<b>\$0</b>	



### Pension Contribution Calculation Sheet

Fire District	COUNTY	EXAMINER
Mount Holly Township Fire District # 1	Burlington	
Proposed Budget PERS Contribution Appropriated		\$0
Proposed Budget PFRS Contribution Appropriated		\$0
Anticipated Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Current Year Base Amount		\$0
Adopted Budget PERS Contribution		\$0
Adopted Budget PFRS Contribution		\$0
Realized Revenues for Fringe Benefits Directly Offsetting Pension Costs		\$0
*Net Prior Year Base Amount		\$0
Pension Contribution Exclusion		\$0

### LOSAP Calculation Sheet

Fire District	COUNTY	EXAMINER
Mount Holly Township Fire District # 1	Burlington	
LOSAP - Proposed Budget		\$0
LOSAP - Adopted Budget		\$0
LOSAP Exclusion (+/-)		\$0

### Debt Service Calculation Sheet

Fire District	COUNTY	EXAMINER
Mount Holly Township Fire District # 1	Burlington	
Total Debt Service Appropriation (Proposed Budget)		\$0
Total Qualified Capital Appropriation (Proposed Budget)		\$129,262
Current Year Base Amount		\$0
Total Debt Service Appropriation Expended (Adopted Budget)		\$0
Total Qualified Capital Appropriation Expended (Adopted Budget)		\$129,262
Adopted Budget Base Amount		\$0
Debt Service Exclusion (+/-)		\$0

### Capital Appropriation Calculation Sheet

Fire District	COUNTY	EXAMINER
Mount Holly Township Fire District # 1	Burlington	
Total Capital Appropriation (Proposed Budget)		\$0
Capital Appropriation offset from Restricted Fund (Proposed Budget)		\$0
Capital Appropriation offset from Grant Revenue (Proposed Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Proposed Budget)		\$0
Current Year Base Amount		\$0
Total Capital Appropriation (Adopted Budget)		\$137,000
Capital Appropriation offset from Restricted Fund (Adopted Budget)		\$0
Capital Appropriation offset from Grant Revenue (Adopted Budget)		\$0
Capital Appropriation offset from Unrestricted Fund (Adopted Budget)		\$137,000
Adopted Budget Base Amount		\$0
Capital Expenditure Exclusion (+/-)		\$0